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2012 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2012 through April 30, 2013

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD- funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2012 through April 30, 2013.

Executive Summary

The 2010 - 2014 Consolidated Plan served as the framework for Lake County's housing and community development needs and guided our use of available HUD resources for the 2012 program year. This CAPER continues to make use of those previously identified areas and sub-areas of the 2005 - 2009 Consolidated Plans as well. It organizes the presentation of CDBG, HOME, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", and "Public Services."

This report is currently divided into the following major sections:

- 1) *Progress Assessment – 2005-2009 Projects*: a brief summary of the progress that has been made for each goal under the 2005-2009 Consolidated Plan.
- 2) *Detailed Accomplishments – 2005-2009 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2005-2009 Consolidated Plan.
- 3) *Progress Assessment – 2010-2014 Projects*: a brief summary of the progress that has been made for each goal under the 2010-2014 Consolidated Plan.
- 4) *Detailed Accomplishments – 2010-2014 Projects*: specific project related information on all open project activities that were still underway during the program year for each goal under the 2010-2014 Consolidated Plan.
- 5) *Supplemental Narratives*: information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- 6) *HUD Forms/IDIS Printouts*: as required.
- 7) *Appendices*: additional information as needed.

Activities funded for the 2012 Program Year supports the three principle objectives of the Department of Housing and Urban Development (HUD) promoting: decent housing, a suitable living environment, and expanded economic opportunities.

HUD has also developed a series of outcomes to follow these principle objectives - availability/accessibility, affordability, and sustainability. Each objective can be paired with an outcome, using the following abbreviations:

- SL1 - Suitable Living Environment & Availability/Accessibility
- SL2 - Suitable Living Environment & Affordability
- SL3 - Suitable Living Environment & Sustainability
- DH1 - Decent Housing & Availability/Accessibility
- DH2 - Decent Housing & Affordability
- DH3 - Decent Housing & Sustainability
- EO1 - Economic Opportunity & Availability/Accessibility
- EO2 - Economic Opportunity & Affordability

- EO3 - Economic Opportunity & Sustainability

The Lake County Consortium has developed established an objective and outcome for each project in its Annual Action Plan and this CAPER, as noted on the individual projects' Table 3C. For simplicity, each goal in the Consolidated Plan is identified as meeting an outcome and objective, and each project under that goal must meet them. Those relationships are as follows:

1.0 Consortium Housing Goals & Strategies

CHDO Operating Funds

1.1 Fair Housing	Objective	Outcome	Proposed Indicator
	Decent Housing	Availability /Accessibility	N/A
1.2 Rehabilitation	Objective	Outcome	Proposed Indicator
	Decent Housing	Availability /Accessibility	Households
1.3 New Construction	Objective	Outcome	Proposed Indicator
	Decent Housing	Availability /Accessibility	Units
1.4 Homebuyer Assistance	Objective	Outcome	Proposed Indicator
	Decent Housing	Availability /Accessibility	Units
	Objective	Outcome	Proposed Indicator
	Decent Housing	Affordability	Units

2.0 Homeless Goals & Strategies

2.1 Emergency Shelter

2.2 Permanent Supportive Housing	Objective	Outcome	Proposed Indicator
	Suitable Living Environment	Availability /Accessibility	Beds
	Objective	Outcome	Proposed Indicator
	Decent Housing	Availability /Accessibility	Beds

2.3 *Rapid Re-Housing*

Objective	Outcome	Proposed Indicator
Decent Housing	Availability /Accessibility	Units

2.4 *Transitional Housing*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Units

2.5 *Homelessness Prevention & Outreach*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

2.6 *Supportive Services for the Homeless*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.1 *Public Facilities*

3.1.1 *Roadway Improvements*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.2 *Water Supply System Improvements*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.3 *Sanitary Sewer System Improvements*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.1.4 *Drainage Improvements*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Sustainability	Households

3.2 *Physiological Needs*

3.2.1 *Basic Food & Nutrition Needs*

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.2.2 Basic Health Needs

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3 Safety & Security Needs

3.3.1 Security of Employment

Objective	Outcome	Proposed Indicator
Economic Opportunity	Availability /Accessibility	Persons

3.3.2 Access to Services

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3.3 Security of Family & Social Stability

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

3.3.4 Behavioral Health

Objective	Outcome	Proposed Indicator
Suitable Living Environment	Availability /Accessibility	Households

Appendix List

Appendix A includes a copy of the CAPER Public Notices to solicit comments and a public hearing.

Appendix B provides HUD-required Performance Measurement Tables that identify the complete achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Appendix C provides HUD required Performance Measurement Tables that identify the complete achievements under each goal area of the 2010 – 2014 Consolidated Plan in support of current HUD funding allocated to “Housing”, “Homelessness”, “Public Facilities and Infrastructure”, “Public Services”, and “Economic Development/Opportunities” in Lake County.

Progress Assessment - 2005-2009 Projects

During 2004 and into the early part of 2005, Lake County undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2012 CAPER reviews the goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. The following Progress-to-Date sections for each of these **2005 - 2009 Consolidated Plan** goals is to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report for projects that were open and under contract during PY2012.

1.0 Consortium Housing Goals & Strategies

1.1 New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

PY2005 – PY2009 housing funds were used to construct over 190 new affordable housing units.

1.2 Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2008, Maristella and Thresholds provided tenant based rental assistance in the form of security deposit assistance to 123 additional households for the purpose of preventing homelessness and/or assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2009 housing funds have been used to assist 443 households.

1.3 Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

178 total units were rehabbed for PY2005-2009.

1.4 Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

PY2005 – PY2009 housing funds were used to assist over 300 homebuyers.

1.5 Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

Over 3,191 people received housing counseling in PY2005 – PY2009.

1.6 Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

2.0 Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 7,600 homeless persons from PY2005 through PY2009. Agencies have been allocated \$346,274 in ESG funds since 2005.

2.2 Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

A number of transitional housing programs have opened since PY2005, including a program for victims of domestic violence and a safe haven program for chronically homeless individuals. These programs, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, over \$125,000 of ESG funds and nearly \$50,000 of CDBG funds have been allocated since 2005 to assist a total of 464 homeless persons.

2.3 Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of whom are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 29 new permanent supportive housing beds have been created, all reserved for the chronically homeless.

2.4 Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 - 2009 funds were not allocated for group homes for the mentally ill.

2.5 Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 - 2009 funds were not allocated for homeless outreach.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2009, nine new projects received \$909,000 in CDBG allocations. These grants leveraged an additional \$2,588,366 for a total of \$3,497,366 in additional roadway improvement projects funded in low- and moderate-income areas. The County allocated \$3,196,050 in total CDBG funds on roadway improvement projects since PY2005.

3.1.2 Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2009, three new projects received \$299,000 in CDBG allocations. These grants leveraged an additional \$980,850, for a total of \$1,279,850 in additional sanitary sewer system improvement projects funded in low- and moderate-income areas. The County allocated \$1,804,700 in total CDBG funds on sanitary sewer system improvement projects since PY2005.

3.1.3 Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2009, three new projects received \$262,000 in CDBG allocations. These grants leveraged an additional \$2,493,280, for a total of \$2,755,280 in additional water supply system improvement projects funded in low- and moderate-income areas. The County allocated \$2,132,150 in total CDBG funds on water supply system improvement projects since PY2005.

3.1.4 Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2009, two new projects received \$124,534 in CDBG allocations. These grants leveraged an additional \$189,516, for a total of \$314,050 in additional drainage system improvement projects funded in low- and moderate-income areas. The County allocated \$820,884 in total CDBG funds on drainage system improvement projects since PY2005.

3.1.5 Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

2005 - 2009 funds were not allocated for fire protection equipment.

3.2 *Responding to Basic Needs*

3.2.1 Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry, CAP Food Pantry, Northern Illinois Food Bank, and the Faith Food Pantry expended \$285,302 in CDBG funds from Program Year 2005 through 2009 to serve over 150,000 low-income residents of Lake County.

3.2.2 Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

HealthReach Inc. expended \$130,952 in CDBG funds to serve nearly 11,000 low/moderate income residents of Lake County, and LaCASA was allocated \$30,000 in CDBG funds to serve 93 child victims of sexual abuse in Lake County.

3.2.3 Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$58,700 from 2005 to 2009 to provide transportation for 181 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

3.2.4 Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 from 2005 to 2009 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful

loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

3.3 Individual / Family Self-Sufficiency

3.3.1 Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress-to-Date:

A variety of agencies were allocated \$412,458 from 2005 to 2009. Family Services provided counseling services to 546 clients; LaCASA provided counseling services to nearly 500 child victims of sexual abuse; NICASA provided substance abuse services to over 4,000 clients; Youth & Family Counseling provided counseling, parent education, and other services to 706 clients; and CREW provided substance abuse services to over 1,500 clients. A total of 8,094 clients were served.

3.3.2 Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 from 2005 to 2009. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

3.3.3 Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$188,452 from 2005 to 2009. The Lake County Sheriff's Office provided rehabilitation services to over 2,000 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 2,951 clients were served.

3.4 Enhancement of Economic Opportunities

3.4.1 Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

2005 - 2009 funds were not allocated for job creation.

3.4.2 Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and YouthBuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps). Three more were also funded in 2007 (Lake County Center for Independent Living, Youth Conservation Corps, and YouthBuild Lake County). Three more were funded in 2008 (Lake County Center for Independent Living [LCCIL], NorthPointe Resources, and YouthBuild Lake County). Finally, three were funded in 2009 (LCCIL, Youth Conservation Corps and YouthBuild Lake County). In total, \$403,369 was allocated to serve 1,105 persons.

3.4.3 Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 - 2009, one childcare center was funded (Highland Park Community Daycare Center).

3.5 Administration & Planning

3.5.1 Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management functions – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County's Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our subrecipients to ensure compliance with HUD program rules and regulations. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

3.5.2 Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities.”

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments – Post 2005 Projects section of this CAPER under “Administration and Planning Activities.”

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing, including its Preservation Committee and Lake County Housing Action Coalition.

Detailed Accomplishments - 2005-2009 Projects

The following is for projects that occurred under the 2005-2009 Consolidated Plan for which activities were completed or continued during PY2012.

1.0 Consortium Housing Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

1.1 - New Construction

- Habitat for Humanity 2008 (Green CHDO Award Project)
- LCRDC
- YouthBuild Lake County 2009
- YouthBuild Lake County 2008 (Green CHDO Award Project)
- YouthBuild Lake County 2007
- YouthBuild Lake County 2006
- Youth Conservation Corps

1.3 - Rehabilitation

- City of North Chicago

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** 2006/5/PROJECT 1.0 - HOUSING**Activity:** YouthBuild Lake County – 1816 Park

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of area median income.

Accomplishments: Complete. The housing unit was sold to a household at 60-80% AMI.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1816 Park Avenue

North Chicago, Illinois 60064

Objective Number DH1	Project ID 2483
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2006	Completion Date TBD – July 2012
Performance Indicator N/A	Anticipated Units 1
Local ID H0668	Actual Units 1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$103,000.00	\$59,297.56	\$43,702.44
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$103,000.00	\$59,297.56	\$43,702.44

Financial Narrative:

*The remaining balance of this grant was re-programmed into another project.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** 2007/15/PROJECT 14.0 – CHDO RESERVATION (NOT OPERATING FUNDS)**Activity:** YouthBuild Lake County – 2108 Wallace

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has completed construction of one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of area median income.

This Activity encompasses grant funding for green construction items per H0880.

Accomplishments: Complete. The home was sold to a household at 60%-80% of area median income.
NOTE: This project is not completed in the IDIS system at this time due to IDIS restrictions in IDIS. Financial notes may not correlate to IDIS due to said restrictions.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

2108 Wallace Avenue

North Chicago, Illinois 60064

Objective Number DH1	Project ID 2711
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2007	Completion Date TBD – Fall 2012
Performance Indicator N/A	Anticipated Units 1
Local ID H0775	Actual Units 1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$129,332.25	\$129,332.25	\$129,332.25
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$30,000.00	\$30,000.00	\$0.00
Total	\$159,332.25	\$159,332.25	\$159,332.25

Financial Narrative:

The total project costs here are reflective of the original construction grant, reprogrammed funds, and a portion of the grant award from H0880, the Green CHDO Activity.
Additional org funding: TDC :\$238,514.88

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County Consortium
Priority Need:	High
Project:	2008/15/PROJECT 14.0 - CHDO RESERVATION (NOT OPERATING FUNDS)GREEN FUNDS
Activity:	Habitat for Humanity of Lake County
Description:	<p>Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has begun construction of ten (10) new duplex HOME- funded Energy-Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.</p> <p>NOTE: This activity reflects an allocation of CHDO Green funds to specific construction projects. Said allocations are in the process of being proportionally allocated to specific construction activities as noted; this Activity will be cancelled upon completion of proper funding allocation.</p>
Accomplishments:	Funding being allocated to individual construction activities. Progress of funding reconciliation under way.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
Lake County, Illinois

Objective Number	Project ID
DH1	2928
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2008	
Performance Indicator	Anticipated Units
Housing Units	10
Local ID	Actual Units
H0879	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$178,571.00		
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$178,571.00		

Financial Narrative:

See individual activities for reference.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** 2008/15/PROJECT 14.0 – CHDO RESERVATION (NOT OPERATING FUNDS)**Activity:** YouthBuild Lake County – Green CHDO Award

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated construction of one (1) of four (4) new single-family Energy Star certified housing units – specifically for the development of energy-efficient and environmentally-friendly “green” affordable housing for low income families.

NOTE: This activity reflects an allocation of CHDO Green funds to specific construction projects. Said allocations are in the process of being proportionally allocated to specific construction activities as noted; this Activity will be cancelled upon completion of proper funding allocation.

Accomplishments: Funding being allocated to individual construction activities. Progress of funding reconciliation under way.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

HOME-assisted sites in North Chicago and Zion, Illinois

Objective Number DH1	Project ID 2929
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2008	Completion Date TBD – 2013
Performance Indicator N/A	Anticipated Units 4
Local ID H0880	Actual Units 1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$71,429.00		
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$71,429.00		

Financial Narrative:

See individual activities for reference.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** 2009/15/PROJECT 14.0 CHDO RESERVATION (NOT OPERATING FUNDS)**Activity:** Lake County Residential Development Corporation – Victory Centre of Vernon Hills Senior Apartments**Description:** Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, will construct 111 rental units for persons 62 or older. Three (3) units will be HOME-assisted and reserved for households earning less than 80% of area median income.

Accomplishments: Construction and initial lease-up is complete. All units rented to households earning 60%AMI or less. Significant leveraging our outside funding sources/equity in excess of \$26 million dollars.

The project is completed.

NOTE: This project is not completed in the IDIS system at this time due to IDIS restrictions in IDIS. Financial notes may not correlate to IDIS due to said restrictions.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

97 West Phillip Road
 Vernon Hills, Illinois 60061

Objective Number DH1	Project ID 3012
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2009	Completion Date Completed-IDIS TBD
Performance Indicator units	Anticipated Units 3 HOME
Local ID H0971	Actual Units 3 HOME

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$216,080.00	\$216,080.00	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$26million+		
Total (HOME)	\$216,080.00	\$216,080.00	\$0.00

Financial Narrative:

TDC reported \$26,222,542.00 for 111-unit development.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago Homeowner Rehab

Description: Administered by the Department of Community Development, Planning, and the Building and Health Department, this program provides deferred loans up to \$40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs are completed to bring housing units into compliance with local code and County rehabilitation standards. The expenses are borne by the recipient in the form of installment payments or deferred loans at (0%) zero percent interest rate due upon sale or refinancing of the home when equity is taken out of the property. Housing units rehabilitated through the program can be located anywhere within the city limits if the homeowner qualifies as low to moderate income and is below 80% of area median income (AMI).

Accomplishments: To date, five (5) homes have been rehabilitated:
1900 block of Elizabeth Avenue, 1500 block of Grove Avenue, 2700 block of Kennedy Drive, 1700 block of Glenn Drive, and 1700 block of 16th Street.
Rehabilitation funds have benefitted one (1) family at 0-30% AMI, one family at 50-60%AMI, and three (3) families at 60-60% AMI.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Various locations – City of North Chicago, Illinois

Objective Number DH1	Project ID 3225, 3226, 3250, 3316, 3320
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2009	Completion Date 10/15/2012
Performance Indicator Housing Units	Anticipated Units 6
Local ID H0972	Actual Units 5

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$192,467.49	\$167,493.20	\$24,974.29
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$192,467.49	\$167,493.20	\$24,974.29
Financial Narrative:			
HOME total includes 2009 grant, Program Income, and 2008 rollover. Balance transferred to 2010 grant Activity.			

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** Youth Conservation Corps

Description: Youth Conservation Corps will construct one (1) single family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of the area median income. Funds will be used to purchase Energy Star and Energy Saving appliances and housing components.

Accomplishments: Kitchen and trim work is nearly complete. Estimate that project should be complete by mid-August and will then acquire the Certificate of Occupancy. In contact with a realtor and are pursuing an appraisal. There are already some interested buyers.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

1219 North Indiana, Waukegan

Objective Number	Project ID
DH1	3016
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2009	
Performance Indicator	Anticipated Units
Housing Unit	1
Local ID	Actual Units
H0975	1

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$22,500.00	\$17,134.16	\$5,365.84
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$22,500.00	\$17,134.16	\$5,365.84

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** 2009/5/PROJECT 1.0 – HOUSING**Activity:** YouthBuild Lake County – 2133 Honore Avenue

Description: YouthBuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct one (1) single-family home that will provide construction trade training to low-income youth. This home will be sold to a household earning less than 80% of area median income.

This Activity includes allocated acquisition costs from old HOME Activity # 2819, H0571. This Activity encompasses grant funding for green construction items per H0880.

Accomplishments: Project is underway; majority of construction is complete, interior finishing and site work continues. Home is currently in process of being sold, anticipated sale to occur by end of 2013.

Financial totals may not correlate to IDIS due to restrictions in the IDIS system at this time.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

2133 Honore Avenue
 North Chicago, Illinois 60064

Objective Number	Project ID
DH1	3018
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2009	TBD – 2013
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H0977	1 TBC

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$150,409.50	\$132,928.13	\$17,481.37
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$150,409.50	\$132,928.13	\$17,481.37

Financial Narrative:

The total project costs here are reflective of the original construction grant, allocation of the acquisition costs from previous grant and a portion of the grant award from H0880, the Green CHDO Activity. Expenditures continue.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 Public Infrastructure Improvements

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.3 - Water Supply System Improvements

- Lake County Administrator

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Lake County Administrator**Description:** Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County.

CT/BG/LM%: T.B.D.

Accomplishments: **Project underway, pending delayed final CDBG payment.** Assistance was provided to income eligible households (income survey) in the Hawthorn Woods / Glennshire Water System. 27,300 LF of watermain, valves, hydrants, meters, 225 new water service connections (buffalo boxes), and related appurtenances along with the abandonment of the former 20 shallow well service and water line systems. Income Survey was completed, making this project CDBG eligible. Final payment delayed due to OIG investigation. Project complete and paid out.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Hawthorn Woods, IL – Glennshire Subdivision

Objective Number	Project ID
SL3	2676
HUD Matrix Code	CDBG Citation
TBD	24 CFR 570.208 (c)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/01/2007	
Performance Indicator	Anticipated Units
Persons	TBD
Local ID	Actual Units
C0715	225

Funding Sources:	Awarded	Expended	Balance
CDBG	\$152,997	\$152,997	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$152,997	\$152,997	\$0

Financial Narrative:

Total Project Cost: TBD
Original grant award of \$75,000 was increased to \$152,997 with a transfer of funds from Project #0616 (\$77,997). Total project costs were also increased.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Progress Assessment - 2010-2014 Projects

During 2009 and into the early part of 2010, Lake County again undertook a broad-based participatory process to develop its 2010 - 2014 Consolidated Plan. Lake County outlined another series of five-year Consortium goals for housing, homelessness, public facilities & infrastructure and public services.

This section of the 2012 CAPER reviews the goals of the **2010 - 2014 Consolidated Plan** and briefly assesses the progress Lake County is making/made towards them through the use of CDBG, HOME, ESG, and other HUD funded resources. This is the third year to report on HUD funded projects awarded under the **2010 - 2014 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2010 - 2014 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment section of this report. Please note, only projects previously under contract and or under contract during PY2012 that were completed or are in progress are identified and reported below.

Also of note, the Consortium passed a Consolidated Plan Amendment to include Tenant Based Rental Assistance (TBRA) as an eligible activity and plan goal during PY2012. It is anticipated that this type of activity will be funded during PY2013 and will be added to future CAPER reports.

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Five-Year Goal:

All Lake County residents will be assured of equal, fair, non-discriminatory, and open access to decent, safe and sanitary housing choices. Everyone who is eligible to participate in the Consortium's housing programs as a developer, owner, sponsor or resident will have access to the benefits of the fair housing laws, executive orders and regulations.

Progress-to-Date:

Over 200 persons received assistance ranging from education to representation through administrative processes.

1.2 Rehabilitation

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the preservation of Lake County's existing housing stock through the rehabilitation of 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

A total of 45 unit rehabilitations have been completed with 2010-2014 funds. Other units are currently being rehabilitated.

1.3 New Construction

Five-Year Goal:

Low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will benefit from the construction of new Lake County housing stock through 250 affordable rental or ownership housing units throughout Lake County.

Progress-to-Date:

Eight new construction units have been completed as of the end of PY2012, others are currently under construction.

1.4 Homebuyer Assistance

Five-Year Goal:

400 low and moderate-income households (including seniors, persons with disabilities, and other special needs populations) will purchase and/or maintain ownership of their own Lake County home, utilizing first-time homebuyer assistance along with the provision of pre- and post-purchase education and counseling, including a foreclosure prevention component, that helps to ensure successful and responsible homeownership and long-term housing stability.

Progress-to-Date:

Over 100 households have been assisted with 2010-2014 funds.

2.0 Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

An average of 150 emergency shelter beds will be available every night to homeless persons.

Progress-to-Date:

ESG funds have gone to support several emergency shelter projects, and the most recent housing inventory chart shows 114 year round beds. PADS Crisis Services, the largest emergency shelter provider, is beginning to provide sporadic summer shelter, which puts the nightly bed count at nearly 250.

2.2 Permanent Supportive Housing

Five-Year Goal:

Develop 40 more units of permanent supportive housing, 25 of which will be reserved for the chronically homeless.

Progress-to-Date:

The Continuum of Care is currently developing 15-20 new units of permanent supportive housing with funds from the Supportive Housing Program.

2.3 Rapid Re-Housing

Five-Year Goal:

30 households will be rapidly re-housed with supportive services provided.

Progress-to-Date:

The Homeless Prevention & Rapid Re-Housing Program (HPRP) has been very successful in Lake County and has provided rapid re-housing services to over 100 households since its inception in September 2009.

2.4 Transitional Housing

Five-Year Goal:

An average of 250 transitional housing beds will be available every night to homeless persons.

Progress-to-Date:

Transitional housing continues to be funded largely through the Continuum of Care process. The most recent Housing Inventory Chart shows 239 beds available on any given night.

2.5 Homelessness Prevention & Outreach

Five-Year Goal:

250 households will receive services preventing their becoming homeless.

Progress-to-Date:

Prairie State Legal Services used 2010-2014 ESG funds to prevent homelessness for over 200 households. In addition, HPRP funds have prevented homelessness for over 100 households.

2.6 Supportive Services for the Homeless

Five-Year Goal:

Lake County will have a sufficient level of high quality supportive services to assist homeless/formerly homeless individuals and families to succeed on their own.

Progress-to-Date:

Lake County will continue to assess its supportive service options during its Continuum of Care application cycle.

3.0 Lake County Community Development Goals and Strategies

3.1 Public Infrastructure

3.1.1 Roadway Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from the roadway improvements will be 5000.

Progress-to-Date:

Already in 2010, 9,327 persons had benefitted or will benefit shortly from roadway improvements. This greatly exceeds the goal and appears to be due to the large increase in applicants for roadway funds, and from the sheer size of projects that affected multiple census tract block groups. In 2011, an additional 8,623 persons have or will benefit. Community Development staff will be analyzing this goal to see if it should be modified. In 2012, an additional 4,058 persons have or will benefit. Community Development staff will be analyzing this goal to see if it should be modified.

3.1.2 Water Supply System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to water supply services will be 2250.

Progress-to-Date:

In 2010, 1,640 persons benefitted or will benefit shortly from water supply system improvements. In 2011, 1,137 benefitted or will benefit shortly. In 2012, 1,507 will see benefit from improved access.

3.1.3 Sanitary Sewer System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from newly extended or improved access to sanitary sewer services will be 2750.

Progress-to-Date:

In 2010, 1,016 persons benefitted or will benefit shortly from sanitary sewer system improvements. No projects were funded in 2011. In 2012, 1,921 persons will see benefit from improved access to sanitary sewer services.

3.1.4 Drainage System Improvements

Five-Year Goal:

The number of low/moderate income residents that will benefit from improvement to storm water management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts, and other flood control infrastructure will be 750.

Progress-to-Date:

In 2010, 4,041 persons benefitted or will benefit shortly from drainage system improvements. This is well over the goal and is due to the method by which the goal was calculated. The goals were based off the outcomes in the 2005-2009 Consolidated Plan, for which there were limited projects for drainage system improvements. 2,373 persons benefitted in 2011. Community Development staff will be analyzing this goal to see if it should be modified. In 2012, 50 persons will benefit from improved access to drainage system improvements.

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Five-Year Goal:

The basic food and nutrition needs of 100,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

The COOL Food Pantry served over 23,000 people in PY2010, an additional nearly 15,000 in PY2011, and 16,454 people in PY 2012.

3.2.2 Basic Health Needs

Five-Year Goal:

The basic health needs of 15,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

Basic Health Needs were not funded in PY2010, in PY2011, HealthReach served 2219 people, and in 2012, 1,765 persons will benefit from improved access to healthcare needs.

3.3 Safety & Security Needs

3.3.1 Security of Employment

Five-Year Goal:

The employment needs of 625 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

Lake County Center for Independent Living assisted 102 persons with disabilities with employment skills and readiness in PY2010 and 96 in PY2011. NorthPointe Resources served 44 clients in PY2011 to provide various employment services. In 2012, Youthbuild, Countryside, and LCCIL provided job skills training in various ways to 146 persons.

3.3.2 Access to Services

Five-Year Goal:

625 low- and moderate-income residents of Lake County will receive needed access to services.

Progress-to-Date:

ElderCARE@ChristChurch served 123 persons in PY2010 and 142 persons in 2012.

3.3.3 Security of Family & Social Stability

Five-Year Goal:

The family and/or social stability needs of 2,700 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

1,655 persons were served in PY2010 by CASA Lake County, ChildServ, Lake County Sheriff's Office, and Tri-Con Child Care Center. In PY2011, 1,134 persons were served by Big Brothers Big Sisters, CASA Lake County, ChildServ, Lake County Sheriff's Office, and Tri-Con Child Care Center. In PY 2012 an additional 3,435 persons were served by various non-profits throughout Lake County

3.3.4 Behavioral Health

Five-Year Goal:

The behavioral health needs of 10,000 low- and moderate-income residents of Lake County will be served.

Progress-to-Date:

680 persons were served in PY2010 by CREW, Inc. and Family Service. 2,244 persons were served in PY2011 by Family Service, Nicasa and the Zacharias Sexual Abuse Center. In 2012 1,822 persons were served by Nicasa and Zacharias Sexual Abuse Center.

3.4 Administration & Planning

3.4.1 Program Administration & Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Program administration activities by Lake County Community Development Division staff and project administration activities by the Affordable Housing Corporation are explained in the "Detail Accomplishments" section of this CAPER. A fully detailed explanation of Lake County's recent management activities can be found in the "Supplemental Narratives" section of this CAPER.

3.4.2 Education, Advocacy & Outreach

Five-Year Goal:

Factors that contribute to poverty and limit access to housing and human services will be reduced through the support and administrative efforts of the Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments section of this Annual Performance Report. Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments section of this CAPER. The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing

Detailed Accomplishments - 2010-2014 Projects

The following is for projects that occurred under the 2010-2014 Consolidated Plan and reflects activities currently under contract during the 2012 Program Year, or activities that were previously under contract and subsequently completed. Activities not under contract are not reflected below and will be included in a future CAPER. For additional information regarding funding allocations, the 2010, 2011, and 2012 Annual Action Plans and amendments may be consulted. Please note that financial summary totals for some projects, especially that under the HOME Investment Partnerships Program may not correlate to IDIS reports due to restrictions in the federal reporting system and as the Consortium continues to reconcile local and federal reporting databases. Also of note, the Consortium experienced a delay in executing grant contracts under the HOME Program as a result of the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55) ("2012 Appropriations Act.") as additional grant restrictions rendered a re-evaluation of projects and agreement terms. To date, some PY2012 projects are not yet under contract as a result of the Act and implementation of the revisions to the HOME Final Rule.

1.0 Consortium Housing Activities

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

CHDO Operating Funds

- Community Partners for Affordable Housing - 2012
- Habitat for Humanity - 2012
- Lake County Residential Development Corporation – 2012

1.1 - Fair Housing

- Fair Housing Program of Lake County - 2012

1.2 - Rehabilitation

- Affordable Housing Corporation – Lake County Rehabilitation Program
- Affordable Housing Corporation – Lake County Rehabilitation Program Project Delivery Costs
- Artspace Projects, Inc. - 2010
- Community Partners for Affordable Housing – 2011
- Community Partners for Affordable Housing – 2012
- Habitat for Humanity – 2010
- Habitat for Humanity – 2011
- Lake County Residential Development Corporation-2011
- YouthBuild Lake County-2011
- City of North Chicago – Homeowner Rehab 2010
- City of North Chicago – Homeowner Rehab 2011
- City of Waukegan – Homeowner Rehab 2011

1.3 - New Construction

- Habitat for Humanity - 2011
- YouthBuild Lake County - 2011

1.4 - Homebuyer Assistance

- Affordable Housing Corporation – Lake County Downpayment Assistance Program - 2010
- Affordable Housing Corporation – Waukegan Reinvestment Program – 2010
- Affordable Housing Corporation – Lake County Downpayment Assistance Program - 2011
- Affordable Housing Corporation – Waukegan Reinvestment Program – 2011
- Affordable Housing Corporation – Lake County Downpayment Assistance Program - 2012
- Affordable Housing Corporation – Waukegan Reinvestment Program - 2012

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium/High
Project:	CHDO Operating Funds
Activity:	Habitat for Humanity of Lake County
Description:	CHDO funds will be provided to support a portion of the salaries for the Office/Volunteer Coordinator and the Family Services Coordinator associated with the development of decent, safe, and sanitary affordable housing units for eligible very low income households earning less than 60% of the area median income. This grant project is funded in connection with the HOME funded rehabilitation and construction of ten homes in the City of Waukegan.

Accomplishments: Expenditures complete. Project not completed in IDIS at this time due to IDIS restrictions.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

(Address)

(City/State/ZIP)

Objective Number DH1	Project ID
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 05/01/2011	Completion Date
Performance Indicator N/A	Anticipated Units N/A
Local ID H1167	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$18,809	\$18,809	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total			

Financial Narrative:

The project leverages an additional \$575,000 in project construction funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County
Priority Need: High
Project: CHDO Operating Funds
Activity: Community Partners for Affordable Housing
Description: CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through the purchase, rehabilitation and resale of single-family homes for occupancy by eligible low-income households earning less than 80% of the area median income. The units to be developed are those funded through the Community Partners Scattered Site Rehabilitation Project in the PY 2012 Action Plan.

Accomplishments: Expenditures were not vouchered in IDIS prior to completion of program year. Expenditures to be reconciled next CAPER cycle. Activity not set-up in IDIS due to IDIS restrictions. Activity Underway.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

400 Central Avenue, Highland Park, IL 60035

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 11/20/12	Completion Date TBD
Performance Indicator N/A	Anticipated Units N/A
Local ID H1256C	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$12,439.00	\$0.00	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$12,439.00	\$0.00	\$0.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: Medium/High

Project: CHDO Operating Funds

Activity: Habitat for Humanity of Lake County

Description: CHDO funds will be provided to support a portion of the salaries for the Office/Volunteer Coordinator and the Family Services Coordinator associated with the development of decent, safe and sanitary affordable housing units for eligible very low income households earning less than 60% of the area median income. This grant funded project is in connection with the HOME funded rehabilitation and construction of ten homes in the City of Waukegan in the PY2011 Action Plan.

Accomplishments: Expenditures were not vouchered in IDIS prior to completion of program year. Expenditures to be reconciled next CAPER cycle. Activity not set-up in IDIS due to IDIS restrictions. Activity Underway.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
 315 North Martin Luther King Jr. Avenue, Waukegan, IL 60085

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 2/7/13	Completion Date
Performance Indicator N/A	Anticipated Units N/A
Local ID H1257C	Actual Units N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$12,439.00	\$0.00	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$12,439.00	\$0.00	\$0.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	CHDO Operating Funds
Activity:	Lake County Residential Development Corporation (LCRDC)
Description:	CHDO funds will be provided to support a portion of staff salaries related to the development of decent, safe and sanitary affordable housing through rehabilitation of seven rental units at five scattered sites currently owned and rented by LCRDC (2011 Action Plan) and the evaluation and development of future affordable housing developments. This is a grant funded project.

Accomplishments: Expenditures were not vouchered in IDIS prior to completion of program year. Expenditures to be reconciled next CAPER cycle. Activity not set-up in IDIS due to IDIS restrictions.
Activity Underway.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1280 Blackburn Street, Gurnee, IL 60031

Objective Number	Project ID
DH1	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
11/16/13	
Performance Indicator	Anticipated Units
N/A	N/A
Local ID	Actual Units
H1258C	N/A

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$12,439.00	\$0.00	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$12,439.00	\$0.00	\$0.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Fair Housing**Activity:** Fair Housing Program of Lake County

Description: The Fair Housing Program provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

The agency to administer the program, and the specific activities carried out, will be determined by a future RFQ process as a result of the Analysis of Impediments to Fair Housing Choice.

2012 Lake County CDBG – Public Service: \$70,000; 2011 North Chicago CDBG – Public Service: \$4,000; 2011 Waukegan CDBG – Public Service: \$6,000

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

TBD

Objective Number	Project ID
DH1	3351
HUD Matrix Code	CDBG Citation
21D and 05J	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2012
Performance Indicator	Annual Units
Households	75
Local ID	Units Upon Completion
C1202	89

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$70,000	\$70,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$70,000		\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** Artspace Projects, Inc.

Description: Artspace Projects, Inc. will acquire and rehabilitate the historic Karcher Hotel located in downtown Waukegan. This loan-funded project will include a total of 36 decent, safe, and sanitary affordable rental housing units (16 HOME-assisted floating units) for eligible very low-income households earning less than 60% of area median income. 20% of the units will be reserved for persons at 30% of area medium income and below.

Accomplishments: Karcher Artspace Lofts is complete and fully leased.
Due to IDIS restrictions, the project has not been completed in IDIS and financial detail may not reconcile.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

405 Washington Street
Waukegan, IL 60085

Objective Number	Project ID
DH1	3151
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	TBA
Performance Indicator	Anticipated Units
Housing Units	16
Local ID	Actual Units
H1063	16

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$500,000	\$500,000	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$500,000	\$500,000	\$0

Financial Narrative:

This project leverages an additional \$14,136,774 in non-HOME funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** Medium**Project:** New Construction**Activity:** Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will construct four (4) decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. This grant-funded project will include a 3-unit home in the HOME-funded Carter Crossing subdivision located in Waukegan and a 1-unit detached home in Zion.

Accomplishments: The three homes are completed and occupied by income qualified families.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:1517 11th Street, Waukegan1521 11th Street, Waukegan

1530 Lyons Ct, Waukegan

Objective Number	Project ID
DH1	3155
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	
Performance Indicator	Anticipated Units
Housing Units	4
Local ID	Actual Units
H1067	3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$125,714.20	\$125,714.20	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$125,714.20	\$125,714.2	\$0

Financial Narrative:

Green CHDO funds from original IDIS activity #2928, local ID H0879 were allocated to this project

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago Homeowner Rehab

Description: Administered by the Department of Community Development, Planning, and the Building and Health Department, this program provides deferred loans up to \$40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs are completed to bring housing units into compliance with local code and County rehabilitation standards. The expenses are borne by the recipient in the form of installment payments or deferred loans at (0%) zero percent interest rate due upon sale or refinancing of the home when equity is taken out of the property. Housing units rehabilitated through the program can be located anywhere within the city limits if the homeowner qualifies as low to moderate income and is below 80% of area median income (AMI).

Accomplishments: To date five homes have been rehabilitated and are occupied with income qualified homeowners. One home is awaiting completion; rehab will carry-over into the 2011-year grant contract funds.

Activity is pending completion in IDIS. The financial detail below and IDIS will not correlate due to current restrictions in IDIS.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Various locations – City of North Chicago, Illinois

Objective Number DH1	Project ID 3331, 3339, 3400, 3426, 3429
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2010	Completion Date Underway
Performance Indicator Housing Units	Anticipated Units 5
Local ID H1069	Actual Units 5

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$172,482.00	\$75,734.00	\$96,748.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$172,482.00	\$75,734.00	\$96,748.00

Financial Narrative:

Inclusive of program income and previous year roll-over

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of North Chicago Homeowner Rehab

Description: The proposed program will be administered by the Department of Community Development, Planning, and the Building and Health Department, and provide deferred loans up to \$40,000.00 for emergency repair or substantial repair of major structural or critical system defects, or lead-based-paint hazards in owner-occupied single-family homes for low income families. Interior and exterior repairs will be completed to bring housing units into compliance with local code and County rehabilitation standards.

Accomplishments: No funds were expended from this grant in PY2012 as North Chicago completed all prior year grants. The Activity is under contract as of July 2013.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Various locations – City of North Chicago, Illinois

Objective Number DH1	Project ID TBD
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date Not contracted	Completion Date TBD
Performance Indicator Housing Units	Anticipated Units 4
Local ID H1161	Actual Units 0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$157,998.00	\$0.00	\$157,998.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$157,998.00	\$0.00	\$157,998.00

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** City of Waukegan Homeowner Rehab

Description: City of Waukegan will provide up to \$40,000 of assistance for the rehabilitation for owner-occupied one to four unit single-family homes to ensure the provision of decent, safe, and sanitary affordable ownership housing units for six eligible low-income Waukegan homeowner or homebuyer households earning less than 80% of area median income. This assistance may come in the form of a deferred payment, partially forgivable (50% over a specified period of time) loan or a ten-year amortized loan dependent upon the borrower's specific rehabilitation needs and ability to pay. This is a grant funded project.

Accomplishments: There are currently three (3) completed homeowner-occupied rehabilitation activities for qualified residents. The balance of the funds remains to be spent.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout City of Waukegan

Objective Number DH1	Project ID
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Government	National Objective LMH
Start Date 5/01/2011	Completion Date
Performance Indicator Housing Units	Anticipated Units 6
Local ID H1162	Actual Units 3

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$163,330.00	\$83,315.54	\$80,014.46
<i>Prior Year Funds</i>	\$12,677.43	\$12,677.43	\$0
<i>Other Funding</i>			
Total	\$176,007.43	\$95,992.97	\$80,014.46

Financial Narrative:

The remaining balance of \$12, 677.43 from PY10 was carried over into this project's account.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** Community Partners for Affordable Housing

Description: Community Partners for Affordable Housing acquires, rehabilitates, and sells decent, safe, and affordable homeownership housing units at scattered sites in the communities of Lake Forest and Highland Park, Illinois. Homes are sold to eligible first-time homebuyer households earning less than 80% of area median income (AMI). Affordability of the HOME-assisted units is maintained in perpetuity via the community land trust model utilizing either a long-term deed restriction or ground lease.

Accomplishments: Community Partners for Affordable Housing has acquired five properties in Lake Forest and Highland Park. Four of the homes are completed, have tenants, and funds have all been invoiced. The fifth home is still in progress and funds remain to be drawn down.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake Forest, Illinois and Highland Park, Illinois

Objective Number	Project ID
DH1	3304, TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2011	TBD
Performance Indicator	Anticipated Units
Housing Units	5
Local ID	Actual Units
H1166	5

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$320,000.00	\$316,800.00	\$3,200.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$320,000.00	\$316,800.00	\$3,200.00

Financial Narrative:

Funds continue to be expended.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will rehabilitation 5 decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. These homes will be rehabilitated on lots donated by the City of Waukegan as part of an executed MOU. Habitat will recruit 5 house sponsors for each site and the HOME funds will provide leverage for those sponsors. This is a grant funded project.

Accomplishments: The project is currently underway. Due to current IDIS restrictions, activities not set-up in IDIS; financial detail below will not correlate to IDIS.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the City of Waukegan

Objective Number	Project ID
DH1	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
05/01/2011	
Performance Indicator	Anticipated Units
Housing Units	5
Local ID	Actual Units
H1168	0

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$147,500.00	\$9,600.00	\$137,900.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$147,500.00	\$9,600.00	\$137,900.00

Financial Narrative:

This project leverages an additional \$275,000 in funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** Lake County Residential Development Corporation – 2 Rental Rehab scattered site activities**Description:** Lake County Residential Development Corporation will utilize HOME funds to rehabilitate eight (7) total housing units at six (5) scattered project sites between two master rental projects for affordable rental housing development serving households at 80% or less of area median income (AMI). The project sites are located in the communities of Grayslake, Lake Villa, Lake Zurich, Lindenhurst

Accomplishments: Construction rehabilitation is complete. All units are occupied. As the properties were existing units, rehabilitation work was completed in accordance with all URA requirements. Beneficiaries are at 60% AMI or less. Rehabilitation sites under two local projects include:

H117a: (multi-unit rental-3 total units) All rehab completed.
21 Allen Street, Grayslake, Illinois 60030

H117b: (single housing units/single-family structure) All rehab completed.
37000 block of Piper Lane, Lake Villa, Illinois 60041
30 block of Golfview Street, Lake Zurich, Illinois 60047
200 block of Briar Lane, Lindenhurst, Illinois 60046
1700 block of Hazelwood Drive, Lindenhurst, Illinois 60046
~~1400 block Kildeer Drive, Round Lake beach, Illinois 60073~~ Project removed from HOME grant to local program. Funds allocated to Allen Street and Golfview

Note: Some Activities not complete in IDIS due to IDIS restrictions at this time. Reported funding may not correlate between IDIS and below due to said restrictions..

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Various locations in Lake County, Illinois; reference accomplishments for specific site addresses

Objective Number DH1	Project ID 3413, 3412, 3411, 3410, 3409
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 5/1/2011	Completion Date TBD in IDIS
Performance Indicator N/A	Anticipated Units 7
Local ID H1171a/b	Actual Units 7

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$158,601.00	\$158,601.00	\$0.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$158,601.00	\$158,601.00	\$0.00
Financial Narrative:			
Funding continues to be expended.			

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** High**Project:** Rehabilitation**Activity:** YouthBuild Lake County

Description: YouthBuild Lake County will rehabilitate an existing single-family property located at 1821 Joanna Avenue, Zion. Decent, safe, and sanitary housing will be created through rehabilitation. Upon completion, the home will be sold to a household earning less than 80% of area median income.

Accomplishments: Construction has commenced and the project is underway. Anticipated completion of construction is fall-winter 2013, with sale winter 2013-2014.

No expenditures vouchered at close of PY2012.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1821 Joanna Avenue
 Zion, Illinois 60099

Objective Number	Project ID
DH1	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2011	TBD – 2013
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H1173	1 TBC

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$83,500.00	\$0.00	\$83,500.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$10,000.00+	*pending	
Total	\$83,500.00	\$0.00	\$83,500.00

Financial Narrative:

Expenditure of funding to commence in 2013; additional project financing is pending and not reflected in total.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Community Partners for Affordable Housing- Scattered Site Single Family Project

Description: Community Partners for Affordable Housing will acquire and rehabilitate decent, safe, and sanitary affordable ownership housing units at scattered sites throughout Highland Park and/or Lake Forest for sale to four (4) eligible low-income first-time homebuyer households earning less than 80% of area median income. Affordability of HOME-assisted units will be maintained in perpetuity through a community land trust model, using either a long-term deed restriction or ground lease. This is a grant-funded project.

Accomplishments: Expenditures were not vouchered in IDIS prior to completion of program year. Expenditures to be reconciled next CAPER cycle. Activity not set-up in IDIS due to IDIS restrictions. Activity Underway. Two house are under construction.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout the cities of Highland Park and Lake Forest.

Objective Number	Project ID
DH1	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
1/4/2013	TBD
Performance Indicator	Anticipated Units
Housing Units	4
Local ID	Actual Units
H1256	TBD

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$260,000.00	\$0.00	\$260,000.00
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$260,000.00	\$0.00	\$260,000.00

Financial Narrative:

Funds continue to be expended.

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Rehabilitation**Activity:** Affordable Housing Corporation of Lake County- Lake County Rehabilitation Program

Description: AHC will use federal funds to operate two separate but distinct rehabilitation programs.

- AHC will operate an acquisition/rehab/resale program. Under this program private funds will pay for the acquisition of each unit. HOME funds will then be used to pay for rehabilitation and resale costs. Once the unit is sold, the program income will be used to pay off all of the private funds and a portion of the HOME funds.. AHC will use CDBG funds to pay administrative costs to run this program.
- AHC will use HOME funds and CDBG funds to operate a homeowner rehabilitation program. AHC will use CDBG funds to pay for the operation of this program along with the maintenance of the existing pool of rehabilitation loans funded through the existing CDBG revolving loan fund

Accomplishments: No activities have been completed pending the expenditure of previous years funds. Program delivery funds have been expended on expending funds from previous years.

HOME Portion not under contract.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number DH1	Project ID 3350
HUD Matrix Code 14H	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	CDBG Nat Objective LMH
Start Date 5/1/2012	Completion Date
Performance Indicator Housing Units	Annual Units 9
Local ID H1255	Units Upon Completion 9

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$171,004	\$20,000	\$151,004
<i>ESG</i>			
<i>HOME</i>	\$35,000	\$	\$0
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$206,004	\$0	\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** New Construction**Activity:** Habitat for Humanity of Lake County

Description: Habitat for Humanity Lake County will construct 5 decent, safe, and sanitary single-family ownership affordable housing units that will be sold to households earning less than 60% of the area median income. These homes will be built on lots donated by the City of Waukegan as part of an executed MOU. Habitat will recruit 5 house sponsors for each site and the HOME funds will provide leverage for those sponsors. This is a grant funded project.

Accomplishments: Construction is complete on four units; two units have been sold. A fifth unit may be completed utilizing the remaining project balance. The construction activities will be inclusive of Green CHDO funds from IDIS #2928, H0879 when the Activities are completed.

Activities are not completed/funding not reconciled in IDIS at this time due to IDIS restrictions and HUD approval of funding reallocation measurers. Financial detail to be reconciled in future CAPER.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1223 Greenfield, Waukegan
 919 Yeoman, Waukegan
 925 Adams, Waukegan
 927 Lenox, Waukegan

Objective Number DH1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 05/01/2011	Completion Date
Performance Indicator Housing Units	Anticipated Units 5
Local ID H1169	Actual Units 4 to date

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$172,500.00	\$157,014.62	\$15,485.38
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total			

Financial Narrative:

Financial totals are/to be inclusive of Green CHDO funds from H00879, Activity #2928

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** Medium**Project:** New Construction**Activity:** YouthBuild Lake County

Description: YouthBuild Lake County will construct a single-family residence to be located at 2129 Honore Street, North Chicago. Decent, safe, and sanitary housing will be created through the construction. Upon completion, the home will be sold to a household earning less than 80% of area median income.

Accomplishments: This project addressed has been revised to 2127 Honore. Acquisition costs from the original acquisition Activity H0571, Activity #2819 have been allocated to this Activity accordingly. This project includes an allocation of Green CHDO funds from H0880, Activity # 2929. The project is currently under construction.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

2129 Honore Street
 North Chicago, Illinois 60064

Objective Number	Project ID
DH1	3405
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-profit	LMH
Start Date	Completion Date
5/1/2011	TBD – 2013
Performance Indicator	Anticipated Units
N/A	1
Local ID	Actual Units
H1174	1 TBC

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$170,000.00	\$39,635.29	\$130,364.71
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$20,000.00+	*pending	
Total	\$170,000.00	\$39,635.29	\$130,364.71

Financial Narrative:

Inclusive of reallocated funds, CHDO green and original \$121,000 PY2011 grant. Expenditure of funding to continue; additional project financing is pending and not reflected in total.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County – APM – Lake County Program

Description: Affordable Housing Corporation of Lake County will provide up to \$1,000 in homebuyer assistance loan funds related to the purchase of decent, safe, and sanitary affordable ownership housing units for ninety (90) eligible low-income Lake County first-time homebuyer households earning less than 80% of area median income leveraged with up to \$14,000 in Illinois Housing Development Authority (IHDA) funds. These homebuyer assistance funds will be in the form of no-interest, deferred payment loans for down payment and closing costs due upon sale, title transfer, or cash-out refinance. This agency will also utilize HOME funds for program delivery costs to support expenses valued up to \$2,000 per HOME-assisted unit, related to program income eligibility verification, outreach, and other related program delivery charges.

Accomplishments: AHC undertook H1061 after the approval of changes to the structure of the program approved by the CDC in October 2010. Governed by a new contract reflecting the approvals which included both 2009 and 2010 funds, the remaining 2009 funds were rolled into H1061. To the current date, AHC has provided first time buyer assistance to 72 (sixty-three) income eligible households purchasing homes throughout Lake County. Project awaiting closeout.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number DH2	Project ID 3149
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/01/2010	Completion Date
Performance Indicator Housing Units	Anticipated Units 90
Local ID H1061	Actual Units 72

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$150,000	\$142,000	\$8,000
<i>Prior Year Funds</i>	\$110,000	\$110,000	\$0
<i>Other Funding</i>			
Total	\$260,000	\$252,000	\$8,000

Financial Narrative:**\$8,000 rolled into IDIS# 1163**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County – FTHB Waukegan

Description: Affordable Housing Corporation of Lake County will provide up to \$10,000 in homebuyer assistance funds in connection with decent, safe and sanitary affordable housing units where the property is in foreclosure. The program is estimated to assist 15 eligible low income Waukegan homebuyers earning less than 80% of the area median income. The assistance will be in the form of no-interest deferred payment loans where the assistance would be reduced 20% annually upon the anniversary of the closing and fully forgiven after 5 years, provided the owner is not in default on the terms of its loan. AHC can voucher for up to \$1,000 in project delivery costs for each assisted household.

Accomplishments: Prior to the expenditure of any funds, AHC sought and the Lake County Community Development Commission approved changes in the structure of the proposed program. These changes were reflected in a new contract. As of the end of Program Year 2011, all of this project's funds have been expended by assisting fourteen (14) first-time homebuyers in the purchase of eligible properties in Waukegan.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Waukegan

Objective Number	Project ID
DH2	3150
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	National Objective
Non-Profit	LMH
Start Date	Completion Date
5/01/2010	TBA
Performance Indicator	Anticipated Units
Housing Units	15
Local ID	Actual Units
H1062	14

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$99,573	\$94,241	\$5,332
<i>Prior Year Funds</i>	\$4,759	\$4,759	\$0
<i>Other Funding</i>			
Total	\$104,332	\$99,000	\$5,332

Financial Narrative:

\$4,759 of PY2009 funds were carried over into this project. The remaining balance of \$5,332 was insufficient to cover another PY10 activity and was therefore carried over into the PY11 project.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County- Lake County Rehabilitation Program

Description: The Affordable Housing Corporation of Lake County will operate a NSP-style acquisition/rehab/resale program. Under this program AHC will acquire vacant/foreclosed properties in Lake County and rehabilitate them. Once rehabilitated, the decent, safe, and sanitary unit will be sold to an income eligible homebuyer. To fund the program, AHC will access a \$250,000 revolving line of credit in addition to the \$150,000 in HOME funds to pay for both acquisition and rehabilitation costs. Given AHC's and Lake County's experience with the NSP program, it is anticipated that the losses on each unit will be approximately \$20,000. As such, the proceeds from the sale of each unit will be used to repay the revolving credit line first, with any required project subsidy (the anticipated \$20,000 per unit) paid for with HOME funds.

Accomplishments: AHC staff has purchased and rehabbed one property and is in the process of rehabbing another.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County (TBA)

Objective Number DH2	Project ID various
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-profit	National Objective LMH
Start Date 05/01/2011	Completion Date
Performance Indicator Housing Units	Anticipated Units 6
Local ID H1163	Actual Units 2

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$150,000	\$102,156	\$47,844
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$150,000		\$47,844

Financial Narrative:

The project leverages an additional \$250,000 in non-HOME funds.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County Consortium**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County – FTHB Waukegan

Description: Affordable Housing Corporation of Lake County will provide up to \$10,000 in homebuyer assistance funds in connection with decent, safe and sanitary affordable housing units where the property is in foreclosure. The program is estimated to assist 15 eligible low income Waukegan homebuyers earning less than 80% of the area median income. The assistance will be in the form of no-interest deferred payment loans where the assistance would be reduced 20% annually upon the anniversary of the closing and fully forgiven after 5 years, provided the owner is not in default on the terms of its loan. AHC can voucher for up to \$1,000 in project delivery costs for each assisted household.

Accomplishments: Prior to the expenditure of any funds, AHC sought and the Lake County Community Development Commission approved changes in the structure of the proposed program for both PY10 and PY11. The amended project includes the provision of \$5,000 of HOME funds in the form of an interest-free deferred loan due upon sale, transfer of title or cash-out refinance. AHC can voucher for up to \$2,000 in project delivery costs for each assisted household.

To date, AHC has provided first-time homebuyer assistance to 16 (sixteen) income-eligible homebuyers purchasing homes in Waukegan.

Objective Category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Waukegan

Objective Number DH2	Project ID
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(3)
Type of Recipient Non-Profit	National Objective LMH
Start Date 5/01/2011	Completion Date 7/15/2013
Performance Indicator Housing Units	Anticipated Units 14
Local ID H1164	Actual Units 16

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$100,000	\$99,667	\$332
<i>Prior Year Funds</i>	\$5,332	\$5,332	\$0
<i>Other Funding</i>			
Total	\$105,332	\$105,000	\$332

Financial Narrative:

\$5,332 of PY10 funds were carried over into the PY11 project.

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	Medium
Project:	Homebuyer Assistance
Activity:	Affordable Housing Corporation of Lake County- Lake County Downpayment Assistance
Description:	The Affordable Housing Corporation of Lake County will provide up to \$4,500 in homebuyer assistance loan funds related to the purchase of decent, safe and sanitary affordable ownership housing units for at least 21 eligible low-income Lake County first-time homebuyer households earning less than 80% of area median income. Lake County funds would be used to provide mortgage assistance. These homebuyer assistance funds will be in the form of a no-interest differed payment loan for downpayment and closing costs. Repayment of the loan will be required for upon the sale, title transfer or cash out refinance. This agency will also utilize HOME funds for program delivery costs to support expensed valued up to \$2,000 per assisted unit related to program income eligibility verification, outreach and other related charges.
Accomplishments:	4 homebuyers have been assisted in purchasing a home.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County; 1590 S. Milwaukee Avenue, Suite 312, Libertyville, IL 60048

Objective Number	Project ID
DH1	various
HUD Matrix Code	CDBG Citation
14H	24 CFR 570.208(a)(3)
Type of Recipient	CDBG National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Housing Units	21
Local ID	Units Upon Completion
H1253	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>			
<i>HOME</i>	\$183,360	\$23,700	\$159,660
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$2,236,500		
Total	\$2,419,860		

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** Medium**Project:** Homebuyer Assistance**Activity:** Affordable Housing Corporation of Lake County- Waukegan First Time Homebuyer Program

Description: The Affordable Housing Corporation of Lake County will utilize \$105,000 in HOME assistance for a first-time homebuyer program in the City of Waukegan. Participants will receive up to \$5,000 as an interest-free deferred loan due upon sale, transfer of title or cash-out refinance. Up to \$2,000 per assisted household will be provided to AHC for project delivery costs. Of the \$105,000, \$75,000 will be provided to assisted households and \$30,000 will be provided to AHC. A minimum of 15 households will be assisted.

Accomplishments: No funds have been expended as there are previous funds that need to be expended first.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:
 Scattered sites throughout the City of Waukegan

Specific Objective Number	Project ID
DH2	TBD
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(3)
Type of Recipient	CDBG National Objective
Non-Profit	LMH
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Housing Units	15
Local ID	Units Upon Completion
H1254	

Funding Sources: **Awarded** **Expended** **Balance**

CDBG

ESG

Funding Source	Awarded	Expended	Balance
HOME	\$105,000	\$0	\$105,000
Prior Year Funds			
Other Funding	\$1,530,000		
Total	\$1,635,000		

Prior Year Funds

Other Funding \$1,530,000

Total \$1,635,000**Financial Narrative:**

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

2.0 Consortium Homeless Activities

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

2.1 - Emergency Shelter

- A Safe Place
- Catholic Charities
- Lake County Haven
- Most Blessed Trinity
- PADS Crisis Services

2.5 - Homelessness Prevention & Outreach

- Catholic Charities- Homeless Prevention
- Prairie State Legal Services
- Maristella

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** A Safe Place – Emergency Shelter Program

Description: Provides emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter is provided for up to six weeks. In addition to shelter, the program provides a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children's counseling program.

ESG funds are awarded based on the presumed benefit category for homeless persons, and will be used for non-staff operations.

Accomplishments: **Project complete.** Served 208 individuals—101 adults and 107 children. Outcomes: 1) That upon departure from the emergency shelter, 100% of clients whose destinations are known did not return to their abuser; and 2) 98% of adult shelter clients will demonstrate that they have gained additional knowledge and tools for coping with future abuse.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number	Project ID
SL1	3421
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Annual Units
Beds	35
Local ID	Units Upon Completion
E1281	35

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$17,500	\$17,500	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$17,500	\$17,500	\$0

Financial Narrative:

Project provided \$17,500 in matching funds

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** Catholic Charities – Samaritan House Emergency Shelter

Description: Provides 90-day emergency shelter through 28 beds for 116 families of homeless women with children. Services include, but are not limited to nights of shelter, housing counseling, employment counseling, case management, life skills, individual counseling, parenting groups, and budget management.

ESG funds are awarded on the presumed benefit criteria for homeless persons, and are designated for non-staff operations.

Accomplishments: **Project completed.** Project served 114 persons during the program year. Outcomes: 1) 78% of clients will secure permanent or transitional housing (goal: 70%); 2) 57% of adult residents will obtain and/or maintain a stable source of income (goal: 50%); and 3) 100% of clients will demonstrate an awareness of alternative parenting by improving their score on a test (goal: 90%).

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number	Project ID
SL1	3421
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	
Performance Indicator	Anticipated Units
Beds	28
Local ID	Actual Units
E1282	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$20,000		\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,000		\$0

Financial Narrative:

Project provided \$116,566 in match/leveraged funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** Lake County Haven – Emergency Shelter

Description: Provides emergency shelter for 60 homeless women and children via a 4-bedroom home located in Libertyville, and works to empower homeless women and their children to achieve permanent independent living. Women are taught to live independently through case management, education, therapy, relapse prevention and strong support.

ESG funds are awarded based on the presumed benefit category for homeless persons and are designated for non-staff operational costs.

Accomplishments: **Project completed.** Served 66 individuals. Upon graduation, 1) 92% of residents acquired employment; and 2) 92% of residents developed a household budget and amassed savings; and 3) 96% moved on to the next level of independent living.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Address Suppressed

Objective Number SL1	Project ID 3421
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2012	Completion Date 4/30/2013
Performance Indicator Beds	Anticipated Units 10
Local ID E1283	Actual Units 10

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$17,500	\$17,500	\$0
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$17,500	\$17,500	\$0

Financial Narrative:

Project provided \$17,500 in match/leveraged funds.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Emergency Shelter**Activity:** PADS Lake County – PADS Emergency Shelter

Description: Provides emergency shelter and supportive services to 1500 homeless individuals, including families with children, living in Lake County. This is done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for Essential Services (transportation costs).

Accomplishments: **Project completed.** Served 1971 individuals. Outcomes: 1) Served 142 veterans with 82% moving on to stable and/or permanent housing; and 2) served 247 families consisting of 280 adults and 548 children with 60% moving on to more stable housing.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number SL1	Project ID 3421
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2012	Completion Date 4/30/2013
Performance Indicator Beds	Anticipated Units 160
Local ID E1285	Actual Units 160

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$20,000	\$20,000	
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,000	\$20,000	
Financial Narrative:			
Program provided \$20,000 in matching funds.			

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Catholic Charities- Homeless Prevention

Description: Catholic Charities will provide homelessness prevention services in the form of short-term rental assistance (including rent arrears), utility assistance, medium-term rental assistance and housing stabilization case management services to families and individuals at risk of becoming homeless.

Accomplishments: **Project Delayed.** Applications for this project were delayed due to implementation complications from HEARTH. This issues have been resolved. The application process is complete. Contracts have been revised to reflect new HEARTH requirements. Contract will be issued in short order.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

671 S. Lewis Ave.
Waukegan, IL 60085

Objective Number SL1	Project ID TBD
HUD Matrix Code N/A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date TBD	Completion Date TBD
Performance Indicator Households	Anticipated Units 12
Local ID TBD	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$58,927		\$58,927
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>			
Total	\$58,927		\$58,927

Financial Narrative:

Project will complete final draw in PY2013.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Prairie State Legal Services – Housing and Homeless Legal Services Project

Description: Provides legal advice and representation to 136 low/moderate income households of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for occupancy and staff salaries related to homelessness prevention.

Accomplishments: **Project Underway.** Project has served 2 persons thus far. The County has been working closely with Prairie State to address the regulatory implications of HEARTH implementation. This project is moving forward slowly to assure compliance.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

300 W. Washington Street, #100
 Waukegan, IL 60085

Objective Number	Project ID
SL1	3422
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	
Performance Indicator	Anticipated Units
Households	136
Local ID	Actual Units
E1287	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$20,000	\$659.87	\$19,340.13
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,000	\$659.87	\$19,340.13

Financial Narrative:

Expenditures have been delayed. Anticipate final draw in PY2013.

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Homelessness Prevention & Outreach**Activity:** Maristella – Homeless Prevention**Description:** Provides financial assistance to 25 families facing homelessness. Families that are considered at risk of homelessness will meet with a case manager, be assessed for need, and if eligible, be given one time assistance to prevent homelessness.

ESG funds are awarded based on the presumed benefit criteria for homeless persons and are designated for assistance to households, occupancy and staff salaries related to homelessness prevention.

Proposed Outcomes: 1) 75 clients (or 75% of 100 clients) will remain in their apartment for at least one year after receiving assistance with their rent.; 2) 30 families (or 30% of 100) will be more educated on the issues of child abuse; and 3) 25 families (or 50% of 50) will complete the hotel stay of 2 weeks and get a job and find an apartment.

Accomplishments: **Project Underway.** Maristella is currently receiving technical assistance to address concerns related to financial documentation. Staff working to establish procedures to assist in documentation. Expect funds to be expended in coming program year.**Objective Category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability**Location/Target Area:**745 N. Milwaukee Ave.
Libertyville, IL 60048

Objective Number	Project ID
SL1	3422
HUD Matrix Code	CDBG Citation
N/A	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	
Performance Indicator	Anticipated Units
Households	25
Local ID	Actual Units
E1286	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>			
<i>ESG</i>	\$12,500	\$0	
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$12,500	\$0	

Financial Narrative:*Expect program funds and match to be vouchers in PY13.*

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.1 Public Infrastructure Improvements

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.1.1 - Roadway Improvements

- Antioch 2011
- Antioch Township 2011
- Antioch Township 2012
- Avon Township 2012
- Beach Park 2011
- Beach Park 2012
- Fox Lake 2011
- Grant Township 2011
- Grant Township 2012
- Island Lake 2012
- Lake Villa 2012
- Lakemoor 2012
- Mundelein 2011
- Park City 2011
- Park City 2012
- Round Lake 2011
- Round Lake 2012
- Round Lake Beach 2011
- Round Lake Beach 2012
- Wauconda 2012

3.1.2 - Water Supply System Improvements

- Highwood 2011
- Island Lake 2011
- Lake County Public Works 2011
- Lake County Public Works 2012

3.1.3 - Sewer System Improvements

- Fox Lake 2012
- Mundelein 2012
- Round Lake Park 2012

3.1.4 - Drainage System Improvements

- Lake County Stormwater Management Commission 2011
- Round Lake Heights 2011
- Round Lake Park 2011

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Antioch

Description: Resurfacing of Ida Avenue from Main Street/Route 83 to Bartlett Avenue and McMillen Road from Anita Avenue to Route 173, including curb and gutter work and related drainage improvements (4,176 lineal feet). CDBG funds are dedicated to the primarily residential income eligible area of Ida Avenue from Main Street/Route 83 to the railroad tracks.

CT 8608.08/BG 1 ; LMI 41.1

Accomplishments: Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.10/BG 1

Antioch, IL 60002

Objective Number	Project ID
SL3	3269
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Persons	728
Local ID	Actual Units
C1104	728

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	145,609		\$0
Total	223,834		\$223,834

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Antioch Township
Description:	<p>Street Reconstruction and Drainage Improvements on Highland Avenue from Petite Pass to Circle Avenue, Summerside Drive from Highland Avenue to its terminus, and Resthaven Terrace from Summerside Drive to its terminus, including related appurtenances (4,860 lineal feet).</p> <p>CT 8608.08/BG 1; LMI 37.5.2%</p>
Accomplishments:	Project Completed. Project activities included the pulverization of the existing pavement, installation of new asphalt binder and surface course, and the completion of restoration work, is completed pending final payment.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.08/BG 1
 Antioch, IL 60002

Objective Number SL3	Project ID 3270
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2012	Completion Date
Performance Indicator Persons	Anticipated Units 1748/798 LMI
Local ID C1105	Actual Units

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$232,788		\$232,788
Total	\$311,022		\$311,022

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Antioch Township

Description: Street Reconstruction through in place recycling (tilling of the existing pavement) for a new base course on portions of 7 streets that includes reditching to improve the flow of storm drainage: Highwoods Drive, Greenview Avenue, Hilldale Avenue, and Hawthorne Avenue (portions) from Rena Avenue to Woodland Avenue; Lakes Center Blvd from Hilldale Avenue to Highland Avenue; Woodland Avenue from Highwoods Drive to Highland Avenue; and North Circle Avenue from Highland Avenue north to its terminus (8,400 lineal feet).

CT 8608.08/BG 1; LMI 37.5%

Accomplishments: Project completed.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8608.08/BG 1

Unincorporated Antioch Township, IL 60002

Specific Objective Number	Project ID
SL3	3352
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	10/01/2013
Performance Indicator	Annual Units
Persons	3,230 (1,263 Low/Mod)
Local ID	Units Upon Completion
C1204	3,230 (1,263 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$92,369	\$92,369	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$368,089		\$0
Total	\$453,089		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Avon Township

Description: Street Reconstruction and widening (full depth) of Brorson Street from Nelson Road to its terminus (850 LF) and Street Resurfacing (partial surface) and widening of Oak Street from Fairfield Road to its terminus (1150 LF). Both street project activities predominantly involve the installation of new concrete curb and gutters (4000 LF) and the installation of storm sewers and 12 new storm water catch basins on Brorson Street and the adjustment of approximately 10 existing storm water catch basins on Oak Street to improve the flow of storm water drainage.

CT 8613.01/BG 2; LMI 44.9%

Accomplishments: Project engineering complete. Bid and Construction expected summer 2013

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8613.01/BG 2

Unincorporated Avon Township, IL 60073

Specific Objective Number	Project ID
SL3	3353
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	1,735 (779 Low/Mod)
Local ID	Units Upon Completion
C1205	1,735 (779 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

<i>CDBG</i>	\$92,369	\$0	\$92,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$367,660		
Total	\$452,660		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Beach Park
Description:	Resurfacing of Ames Avenue from Holdridge Avenue to Sheridan Road, California Avenue from Garnett Avenue to its terminus and California Avenue (again) from Geraghty to its terminus, Garnett Avenue from Wadsworth Road to California Avenue, Holdridge Avenue from Wadsworth Road to California Avenue and Geraghty Avenue from Ames Avenue to its terminus, including related appurtenances and driveway apron improvements (3,350 lineal feet). CT 8606.00/BG 1 ; LMI 47%
Accomplishments:	Project Completed. Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8606.00/BG 1
Beach Park, IL 60083

Objective Number SL3	Project ID 3271
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2011	Completion Date 4/30/2012
Performance Indicator Persons	Anticipated Units 3857/1788 LMI
Local ID C1106	Actual Units 3857/1788 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$86,673.02	\$86,673.02	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$104,485.98		\$0
Total	\$191,159		\$191,159

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Beach Park

Description: Street Resurfacing of North Avenue from Wadsworth Road to Liberty Avenue, including road widening (to 22 LF) and the construction of a 150 LF retaining wall at North Avenue and Wadsworth Road (600 lineal feet). Although the severely steep tree-lined embankment slope, eroded soil, and tree roots are currently within the Village's existing right of way, temporary construction easements maybe needed.

CT 8606.00/BG 2; LMI 39.1%

Accomplishments: Engineering plans were completed and sent to IDOT Local Roads for review and approval. Review comments were received from IDOT Local Roads on 11/13/12 and the comments are being incorporated into the plans. Project is to be advertised for bid in February 2013 and construction is scheduled to begin in June 2013 when school is out of session to accommodate school bus traffic which frequently utilizes the intersection. The project is to be completed in August 2013 prior to classes resuming in the fall.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8606.00/BG 2
 Beach Park, IL 60099

Specific Objective Number	Project ID
SL3	3354
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	3,230 (1,263 Low/Mod)
Local ID	Units Upon Completion
C1206	3,230 (1,263 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

<i>CDBG</i>	\$92,369	\$0	\$92,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$171,900		
Total	\$256,900		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Fox Lake**Description:** Resurfacing of Lake Shore Drive from Greenwood Avenue to Grass Lake Drive, including related driveway and drainage improvements (approximately 2,600 lineal feet).

CT 8608.07/BG 1; LMI 44.7%

Accomplishments: Project Underway. Engineering Services Agreement for the design of the project will be submitted to the Village in December 2011 for consideration and approval. Project completed fall 2012

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8608.07/BG 1

Fox Lake, IL 60020

Objective Number SL3	Project ID 3272
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2011	Completion Date 10/15/2012
Performance Indicator Persons	Anticipated Units 2882/1265 LMI
Local ID C1107	Actual Units 2882/1265 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$79,355	\$79,355	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$92,245		
Total	\$187,500		\$187,500

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Grant Township (Round Lake Beach)

Description: Street Reconstruction and Storm Drainage Improvements for a project area bordered by Oakwood Avenue (resurfacing only - for drainage improvements) and Franklin Avenue from Old Rollins Road to Hillside Avenue, inclusive of Greenleaf Avenue, including spot curb and gutter improvements (2,200 lineal feet of roadway; 4,030 lineal feet of curb and gutter; 2,570 lineal feet of storm sewers; and 15 drainage manholes). Temporary construction easements from affected property owners will be needed. Project activities will also include: (1) connecting the two Hillside Avenue dead ends as one continuous full length street north of the Greenleaf Avenue dead end (in the public right of way) to improve traffic flow and accessibility; and (2) the construction of a rain garden/bio-swale on Old Rollins Road to assist storm water filtration (if project funds and bid prices allow). CT 8609.05/BG 2 ; LMI 68.8%

Accomplishments: Project was amended in 2011. Pre-construction meeting was conducted on April 19, 2012 and Construction started on May 1, 2012 and completion expected August 2012. Construction complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8609.05/BG 2

Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	3273
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	9/1/2012
Performance Indicator	Anticipated Units
Persons	45/31 LMI
Local ID	Actual Units
C1108	45/31 LMI

Funding Sources:	Awarded	Expended	Balance
CDBG	\$80,567	\$80,567	\$0
ESG			
HOME			
Prior Year Funds			
Other Funding	\$315,433		
Total	\$395,000		\$395,000

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Grant Township

Description: Street Reconstruction and Storm Drainage Improvements on Ingleside Shore Road and Lincoln Court from Hickory Lane to their terminus (1,800 LF) and Hickory Lane from Stanton Point Road to Stanton Point Road (400 LF); and Drainage Improvements on Stanton Point Road from south of Bachman Road to the northern portion of Randich Road (which is a circular road, 500 LF), including spot curb and gutter improvements (2,500 LF), storm sewers (2,150 LF), and 15 drainage manholes). Project activities also include the construction of a rain garden/bioswale and a school bus drop-off median strip with pavement markings.

CT 8609.03/BG 4; LMI 35.6%

Accomplishments: Project engineering and bid complete. Project currently under construction with completion expected by August 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8609.03/BG 4

Unincorporated Grant Township, IL 60041

Specific Objective Number	Project ID
SL3	3356
HUD Matrix Code	CDBG Citation
03I	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	961 (342 Low/Mod)
Local ID	Units Upon Completion
C1208	961 (342 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

<i>CDBG</i>	\$92,369	\$0	\$92,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$394,466		
Total	\$486,835		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Island Lake

Description: Street Resurfacing of the full lengths of seven roads west of Eastway Drive (4,800 LF) and the installation of new concrete curbs and gutters (600 LF). Roads included are Brier Court, Brierhill Drive, Forest Drive, Hill Court, Landsend Court, Locust Avenue, and Oakwood Drive. Engineering design should take into consideration neighborhood drainage issues, street-side ditches, and property line ditches that funnel stormwater drainage into Island Lake.

CT 8642.03/BG 2; LMI 46.67% (Income Survey)

Accomplishments: Engineering studies have been completed. Preparation of Contract Documents is in progress with CDBG requirements added to contract documents and MFT documentation. As this project is partially funded through MFT, waiting for IDOT's review comments. Bid and Construction expected summer and fall 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8642.03/BG 2

Island Lake, IL 60042

Specific Objective Number	Project ID
SL3	3357
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	45 (21 Low/Mod)
Local ID	Units Upon Completion
C1209	45 (21 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

<i>CDBG</i>	\$92,369	\$0	\$92,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$95,031		
Total	\$187,400		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Roadway Improvements
Activity:	Lake Villa
Description:	<p>Street Resurfacing of three streets including necessary drainage improvements and storm culverts on Rae Avenue from West Park Avenue to West Parkway Avenue/Wilton Avenue; Twin Oaks Avenue from Washington Avenue to its terminus; and Lakewood Avenue from Rae Avenue to its terminus (1,615 LF). Project activities may include in-place milling and recycling of additional base course material and would involve reconstruction and resurfacing activities, not patching (which is an ineligible CDBG expense).</p> <p>CT 8610.12/BG 2; LMI 42.86% (Income Survey)</p>
Accomplishments:	Project has bid with construction expected to begin by August 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8610.12/BG 2
 Lake Villa, IL 60046

Specific Objective Number SL3	Project ID 3359
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date
Performance Indicator Persons	
Local ID C1211	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$52,369	\$0	\$52,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$97,361		
Total	\$150,000		

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Lakemoor

Description: Street Resurfacing (3,900 LF) and additional road widening (700 LF) of failing or substandard roadway surfaces on certain Ports of Sullivan roadways. Project activities may include in-place milling and recycling of additional base course material and would involve reconstruction and resurfacing activities, not patching (which is an ineligible CDBG expense). Engineering design should take into consideration future street-side easements for long-term municipal or public infrastructure needs.

CT 8609.04/BG 2; LMI 91.56% (Income Survey)

Accomplishments: Engineering design will be complete by June 30. Contract documents are complete except for final quantities. The Project will tentatively be bid by the end of July.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8609.04/BG 2
 Lakemoor, IL 60051

Specific Objective Number	Project ID
SL3	3360
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	14 (6 Low/Mod)
Local ID	Units Upon Completion
C1212	14 (6 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$82,369	\$0	\$82,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$105,131		
Total	\$187,500		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Mundelein

Description: Street Reconstruction and Stormwater Drainage Improvements on Longwood Terrace from Diamond Lake Road to Route 45, including curb and gutter and sidewalk improvements, 9 storm manholes, 9 inlets, (1,074 lineal feet of roadway; 2,148 lineal feet of curb and gutter; 777 lineal feet of 12" storm sewer; and 3,600 square feet of sidewalks).

CT 8640.02/BG 1; LMI 58.8%

Accomplishments: **Project Underway.** Project nearing completion. All non-CDBG streets are done. Spring 2012 work remains as potential petroleum contaminated soil was found in CDBG project area requiring monitored cleanup. Project completed.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8640.02/BG 1
 Mundelein, IL 60060

Objective Number	Project ID
SL3	3278
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	8/9/2012
Performance Indicator	Anticipated Units
Persons	1657/944 LMI
Local ID	Actual Units
C1113	1657/944 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$253,757		\$0
Total	\$331,991		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Park City

Description: Street Resurfacing of Devonshire Lane from Greenview Drive to Cambridge Drive (1,000 lineal feet). Project activities begin at Greenview Drive and extend easterly, depending on the extent of project funding and bid prices. CDBG funds are dedicated to roadway improvements and local funds cover roadway improvements, sidewalks, and engineering fees.

CT 8626.04/BG 2; LMI 47.10%

Accomplishments: Project is under construction contract and in progress. Completion expected summer 2012. Project complete.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8626.04/BG 2

Park City, IL 60085

Objective Number SL3	Project ID 3279
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date March 2012	Completion Date 11/5/2012
Performance Indicator Persons	Anticipated Units 1683/751 LMI
Local ID C1114	Actual Units 1683/751 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$82,902	\$82,902	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$104,598		\$0
Total	\$187,500		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Roadway Improvements

Activity: Park City

Description: Street Resurfacing of Devonshire Lane from the end of the 2011 non-substantial amended project to Cambridge Drive (300 LF), Greenview Drive from Northwood Avenue to Lake Park Avenue (700 LF), and Bryn Mawr Street from Lake Park Avenue to Cornell Avenue (700 LF). Streets are listed in priority order, Devonshire Lane being first as it completes the reduced 2011 project award.

CT 8615.04/BG 2; LMI 47.1%

Accomplishments: Street resurfacing and drainage improvements have been completed on both Bryn Mawr and Greenview. The contractor, Maneval Construction Co., has received full payment in the amount of \$74,247.11. A total of \$18,121.89 remains from the grant amount. The City of Park City is seeking approval to use the balance of the funds to replace defective sidewalk on Devonshire Lane.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8615.04/BG 2

Park City, IL 60085

Specific Objective Number SL3	Project ID 3362
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date
Performance Indicator Persons	Annual Units 1,594 (751 Low/Mod)
Local ID C1214	Units Upon Completion 1,594 (751 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$92,369	\$74,247	\$18,121
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$105,131		
Total	\$187,500		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Round Lake**Description:** Street Reconstruction of Lakewood Terrace from Cedar Crest Court south and west toward Cedar Lake Road, including upgrading the water system from 6" to 8" watermain, storm sewer drainage systems, and the installation of curb and gutters (550 lineal feet).

CT 8613.01/BG 1; LMI 39.2%

Accomplishments: Project design is in final review and bid letting will occur in June 2012. Construction is expected to begin in July 2012 and be completed in October 2012. Project completed 2/2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/BG 1
 Round Lake, IL 60073

Objective Number	Project ID
SL3	3280
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	2/20/2013
Performance Indicator	Anticipated Units
Persons	1530/618 LMI
Local ID	Actual Units
C1115	1530/618 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$849,732		\$0
Total	\$927,966		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Round Lake**Description:** Street Reconstruction of Lakewood Terrace from Cedar Crest to Spanky Court, including upgrading the water system from 6" to 8" watermain, storm sewer drainage systems, and the installation of curb and gutters (381 lineal feet).

CT 8614.03/BG 2; LMI 39.2%

Accomplishments: Construction began in July and is now complete. Final payment will be made to the contractor in November.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:CT 8614.03/BG 2
Round Lake, IL 60073

Specific Objective Number	Project ID
SL3	3363
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	1,594 (751 Low/Mod)
Local ID	Units Upon Completion
C1215	1,594 (751 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$92,369	\$0	\$92,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$270,631		
Total	\$363,000		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Round Lake Beach**Description:** Replacement of Roadway Culverts for the Round Lake Drain on Lotus Drive between Southmoor Lane and Mayfield Drive and on Brentwood Drive between Boon Brook Lane and Mayfield Drive.

CT 8613.04/BG 1; LMI 47%

Accomplishments: Project amendment was approved in June of 2012. In process of executing amended contracts. Project delayed due to HUD Environmental Review approval. Project completion expected September 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.04/BG 1

Round Lake Beach, IL 60073

Objective Number	Project ID
SL3	3281
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	
Performance Indicator	Anticipated Units
Persons	1729/837 LMI
Local ID	Actual Units
C1116	

Funding Sources:	Awarded	Expended	Balance
CDBG	\$80,567	\$0	\$80,567
ESG			
HOME			
Prior Year Funds			
Other Funding	\$423,484		
Total	\$504,051		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Roadway Improvements**Activity:** Wauconda

Description: Street Resurfacing, including spot curb and gutter, driveway apron and parkway improvements, and drainage improvements, on Wethington Drive, Brett Circle, and Crestview Drive from Liberty Street / Route 176 to their terminus (2,305 lineal feet). Local funds shall also be dedicated toward approximately the first 100' of each of the two entrance streets as these streets begin in a different census tract block group that is not CDBG eligible.

CT 8642.06/BG 2; LMI 40.3%

Accomplishments: Project Complete

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8642.06/BG 2
 Wauconda, IL 60084

Specific Objective Number	Project ID
SL3	33637
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	12/01/2012
Performance Indicator	Annual Units
Persons	1,030 (415 Low/Mod)
Local ID	Units Upon Completion
C1219	1,030 (415 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$67,369	\$67,369	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$189,642		\$0
Total	\$257,011		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Water Supply Improvements
Activity:	Highwood
Description:	<p>The installation of four 12" insertion valves and eight fire hydrants on the west side of Sheridan Road between Washington Avenue and 400 feet north of First Street, immediately adjacent to the Fort Sheridan Place Apartments (1,600 lineal feet).</p> <p>CT 8652/BG 4 ; LMI 49%</p>
Accomplishments:	Contract amended. Project completed August 2012

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8652/BG 4
 Highwood, IL 60040

Objective Number	Project ID	Funding Sources:	Awarded	Expended	Balance
SL3	3274	CDBG	\$87,568	\$87,568	\$0
HUD Matrix Code	CDBG Citation	ESG			
03J	24 CFR 570.208(a)(1)	HOME			
Type of Recipient	National Objective	Prior Year Funds			
Government	LMA	Other Funding	\$172,432		
Start Date	Completion Date	Total	\$260,000		\$0
5/1/2011	8/15/2012	Financial Narrative:			
Performance Indicator	Anticipated Units				
Persons	722/346 LMI				
Local ID	Actual Units				
C1109	722/346 LMI				

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply Improvements**Activity:** Island Lake**Description:** Replacement of a 6" watermain with a 10" watermain and the installation of four fire hydrants along with four water main valves, four connections to the watermain, and street resurfacing on Beech Street from Route 176 south to the Village Limits (800 lineal feet).

8642.04/BG 2; LMI 45.8%

Accomplishments: Engineering drawings and specifications are complete and are awaiting issuance of construction permit. The project is expected to bid in summer 2012. Project completed August 2012.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8604.04/BG 2
 Island Lake, IL 60042

Objective Number	Project ID
SL3	3275
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	9/15/2012
Performance Indicator	Anticipated Units
Persons	85/39 LMI
Local ID	Actual Units
C1110	85/39 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$160,766		
Total	\$239,000		\$0

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply Improvements**Activity:** Lake County Public Works

Description: Replacement of 4" and 6" cast iron watermain with 8" PVC pipe, appurtenant valves, and fire hydrants in the Wildwood, Vernon Hills, and Fox Lake Hills Water Distribution Systems (7,500 lineal feet), but only Twin Lakes Blvd. between Mill Road and Battershall Road is eligible for CDBG funding (1,250 lineal feet). As there is only one fire hydrant on Twin Lakes Blvd., additional fire hydrants are needed in the project area.

CT 8616.07/BG 1; LMI 46.5%

Accomplishments: 7,806 Linear ft. of water main, 22 valve in vaults, 19 fire hydrants installed on Deerpath Rd., Old Plank Rd., Wayside Place, Rolling Meadows Ave., and Twin Lakes Blvd in Wildwood, IL and Greenbrier Lane in Vernon Hills, IL. Approximately 95% of contract is substantially complete. Project completed July 2012.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8616.07/BG 1
 Wildwood, IL 60030

Objective Number	Project ID
SL3	3276
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	7/8/2012
Performance Indicator	Anticipated Units
Persons	1597/752 LMI
Local ID	Actual Units
C1111	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$1,416,766		\$0
Total	\$1,495,000		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Lake County Public Works

Description: Replacement of 4" cast iron watermain with 8" PVC pipe, appurtenant valves, and fire hydrants in the Wildwood, Gages Lake, Countryside Manor, and Knollwood-Rondout Distribution Systems (9,500 lineal feet), but only the Gages Lake portion (Lake Shore Drive to Prospect Drive and Prospect Drive to Wright Road) is eligible for CDBG funding (900 lineal feet).

CT 8616.07/BG 1; LMI 46.5%

Accomplishments: CDBG related work in Gages Lake completed in December 2012. Other contract work in Knollwood Subdivision to be completed in Spring of 2013. Contractor has invoiced and been paid 72% to date.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8616.07/BG 1

Unincorporated Warren Township, IL 60030

Specific Objective Number	Project ID
SL3	3358
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	1,617 (752 Low/Mod)
Local ID	Units Upon Completion
C1210	1,617 (752 Low/Mod)

Funding Sources: **Awarded** **Expended** **Balance**

CDBG \$92,369 \$0 \$92,369

ESG

HOME

Prior Year Funds

Other Funding \$1,976,131

Total **\$2,068,500**

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Water Supply System Improvements**Activity:** Fox Lake**Description:** Installation of new 8" watermains on Maple Avenue from Grand Avenue south to its terminus and from Rollins Road north to its terminus (1,950 LF) and on South Lake Street from Grand Avenue south to approximately halfway between Pine and Spruce Avenues (700 LF) to connect and loop the existing municipal water system; including 5 – 6 new fire hydrants.

CT 8609.03/BG 1; LMI 40.5%

Accomplishments: The Village has requested as change in project. The project will still address the Village's water system, but the new water supervisor has concerns regarding fire protection in the community and is looking to initiate a hydrant replacement program. The project change is on the 5/22 meeting agenda and the Village intends to move forward with the project immediately upon confirmation of the change.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:CT 8609.03/BG 1
Fox Lake, IL 60020

Specific Objective Number	Project ID
SL3	3355
HUD Matrix Code	CDBG Citation
03J	24 CFR 570.208(a)(1)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
5/1/2012	
Performance Indicator	Annual Units
Persons	2,336 (946 Low/Mod)
Local ID	Units Upon Completion
C1207	2,336 (946 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$97,369	\$0	\$97,369
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$224,631		
Total	\$322,000		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Sanitary Sewer System Improvements
Activity:	Mundelein
Description:	Sanitary Sewer Relining (2,000 LF) and manhole restoration (15) on Stratford Lane, Clearbrook Park Drive, and Winthrop Court, east of Lake Street / Route 45 to repair break-in connections, joint leaks, and pipe damage that reduces infiltration and inflow of storm water into the collection system. Village engineers will act as design and construction engineers for in-kind in-house cash force match. CT 8640.02/BG 2; LMI 58.5%
Accomplishments:	Project completed.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8640.02/BG 2
 Mundelein, IL 60060

Specific Objective Number SL3	Project ID 3361
HUD Matrix Code 03J	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date 11/01/2013
Performance Indicator Persons	Annual Units 1,614 (944 Low/Mod)
Local ID C1213	Units Upon Completion 1,614 (944 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$92,369	\$92,369	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$360,720		\$0
Total	\$453,089		

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name:	Lake County
Priority Need:	High
Project:	Public Facilities: Sanitary Sewer System Improvements
Activity:	Round Lake Park
Description:	Sanitary Sewer Relining on Kenwood Drive from Midland Drive to Pineview Drive (2,575 lineal feet) and Clifton Drive from Midland Drive to Pineview Drive (2,575 lineal feet) that reduces infiltration and inflow of stormwater into the collection system. CT 8614.04/BG 2; LMI 52.7%
Accomplishments:	Project completed

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

CT 8614.04/BG 2
 Round Lake Park, IL 60073

Specific Objective Number SL3	Project ID 3366
HUD Matrix Code 03K	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	CDBG National Objective LMA
Start Date 5/1/2012	Completion Date 2/15/13
Performance Indicator Persons	Annual Units 1,154 (608 Low/Mod)
Local ID C1218	Units Upon Completion 1,154 (608 Low/Mod)

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$97,369	\$97,369	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$90,631		\$0
Total	\$188,000		

Financial Narrative:

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The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Storm Drainage Improvements**Activity:** Lake County Stormwater Management

Description: Stabilization of a portion of the Kellogg Creek Streambank through the installation of constructed gabion baskets along an eroded and degraded creek bank that acts as an important part of the stormwater infrastructure for the City of Zion, the Village of Winthrop Harbor, portions of the Village of Beach Park, and unincorporated Lake County (1.8 square miles; 1,408 upstream parcels). The project reach is located southeast of the intersection of Lewis Avenue and Route 173 in the City of Zion. Temporary construction and permanent access/maintenance easements from affected property owners will be needed.

The Lake County Stormwater Management Commission (LCSMC) is, or will be, working with the US Army Corps of Engineers (USACE) regarding the Kellogg Creek streambank stabilization project. CT TBD ; LMI 69.3%

Accomplishments: Project has secured needed financing and has gone out for bid. Contractor will be selected at board meeting in July 2012. Project was delayed due to approval of Army Corps of Engineers Permits and by HUD approval of environmental review. Project currently under construction with completion expected July 2013.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

TBD

Zion, IL 60099

Objective Number	Project ID
SL3	3277
HUD Matrix Code	CDBG Citation
03K	24 CFR 570.208(a)(1)
Type of Recipient	National Objective
Government	LMA
Start Date	Completion Date
5/1/2011	
Performance Indicator	Anticipated Units
Persons	888/665 LMI
Local ID	Actual Units
C1112	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$66,399	\$66,399	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$83,601		
Total	150,000		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County

Priority Need: High

Project: Public Facilities: Drainage System Improvements

Activity: Round Lake Heights

Description: Watermain Replacement of 6" watermain on Tomahawk Trail between Brentwood Drive and Flintwood Court, with 8" watermain including fire hydrants, appurtenant water connections, restoration and sidewalks (approximately 400 lineal feet). As there is only one fire hydrant on Tomahawk Trail, additional fire hydrants are needed in the project area.

CT 8613.01/BG 1; LMI 52.70%

Accomplishments: Project delayed due to funding. Possibility exists that it will be combined with 2012 funding to fully fund at the original project request. Anticipated completion date is October 2012. Project was amended for road repairs instead of watermain construction. Project completed.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
 Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8613.01/BG 1

Round Lake Heights, IL 60073

Objective Number SL3	Project ID 3282
HUD Matrix Code 03I	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2011	Completion Date 3/4/20213
Performance Indicator Persons	Anticipated Units 2,391/1,069 LMI
Local ID C1117	Actual Units 2,391/1,069 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$78,234	\$78,234	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$171,526		\$0
Total	\$249,760		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Facilities: Drainage System Improvements**Activity:** Round Lake Park**Description:** Sanitary Sewer Relining under portions of Brierhill Drive from Pineview Drive to Midland Drive and Locust Drive from Kenwood Drive to Greenwood Drive (approx. 3,500 lineal feet).

CT 8614.04/BG 2; LMI 52.70%

Accomplishments: Project Underway

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

CT 8614.04/BG 2

Round Lake Park, IL 60073

Objective Number SL3	Project ID 3283
HUD Matrix Code 03I	CDBG Citation 24 CFR 570.208(a)(1)
Type of Recipient Government	National Objective LMA
Start Date 5/1/2011	Completion Date 8/15/2013
Performance Indicator Persons	Anticipated Units 1064/608 LMI
Local ID C1118	Actual Units 1064/608 LMI

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$82,902	\$82,902	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other Funding</i>	\$105,098		\$0
Total	\$188,000		

Financial Narrative:

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.2 & 3.3 Public Services

Table 3C

Table 3C is a form required by HUD to describe the projects to be undertaken in any given program year for the Annual Action Plan. Lake County will use a modified version of this table to report on performance. The tables follow divided up by Consolidated Plan Goal.

3.2 - Physiological Needs

3.2.1 - Basic Food & Nutrition Needs

COOL – COOL Food Pantry

3.2.1 - Basic Health Needs

HealthReach, Inc. – Medical Program

3.3 - Safety & Security Needs

3.3.1 - Security of Employment

Countryside

Lake County Center for Independent Living – Employment Readiness

Youthbuild

3.3.3 - Security of Family & Social Stability

CASA Lake County – Project Expansion

ChildServ – Family Child Care Homes (FCCH)

Mano a Mano

3.3.4 - Behavioral Health

Nicasa

Zacharias Sexual Abuse Center

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Basic Food & Nutrition Needs**Activity:** COOL – COOL Food Pantry

Description: Supplies food for 12 balanced meals (4 days) to over 15,000 unduplicated clients, as well as food for specialty diets (cardiac and diabetic patients) to promote health and reduce medical bills. Also supplied are baby items, ethnic foods, and foods for those with allergies. CDBG funds are requested for salary and payroll taxes for the Pantry Coordinator, occupancy costs, and purchase of food.

Accomplishments: Program served 16,454 unduplicated clients in PY2012. Of those clients, 1,831 were from North Chicago, 8,052 from Waukegan, 6,304 from the remainder of Lake County, and 267 from outside Lake County.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

123 W. Water Street
 Waukegan, IL 60085

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05W	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Annual Units
Persons	39,500
Local ID	Units Upon Completion
TBD	16,454

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$20,000	\$20,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,000	\$20,000	\$0

Financial Narrative:

Program provided \$343,095 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Basic Health Needs**Activity:** HealthReach – Medical Program

Description: Provides non-emergency primary medical care (doctor visits) in its clinics operating under the free clinic model of care. It is provided to medically uninsured low-income persons in Lake County, including the homeless and immigrant populations. CDBG funds will be used for staff salaries.

Accomplishments: Program served 1765 unduplicated clients in PY2012. Of those clients, 76 were from North Chicago, 757 from Waukegan, and 932 from the remainder of Lake County. Outcomes: 1) A peak number of 925 active patients had access to comprehensive medical, pharmaceutical, and educational programming designed to manage and control their disease; 2) HealthReach provided Acute Care to 228 patients and provided 276 medications at the time of the visits; and 3) HealthReach provided 1,270 onsite diagnostic tests to 653 unique individuals.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1800 Grand Avenue
 Waukegan, IL 60085

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05M	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Persons	2,500
Local ID	Actual Units
TBD	1765

Funding Sources:	Awarded	Expended	Balance
CDBG	\$30,000	\$30,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$30,000	\$30,000	\$0

Financial Narrative:

Project provided \$1,139,130 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Employment**Activity:** Countryside Association – Bridging Transitions

Description: Program provides for a bilingual Transition Specialist to work as a liaison with Lake County high schools to identify students with disabilities requiring transition services. The Transition Specialist attends school staffing meetings with the student and his/her family, and works collaboratively with educational professionals to design a transition plan with appropriate linkages for job placement after graduation. CDBG funds are to be used for the salary of the Transition Specialist.

Accomplishments: Program served 36 unduplicated clients in PY2012. None of those clients were from Waukegan or North Chicago, but all were from Lake County. Outcomes: 1) 100% of youth enhanced their work skills to prepare them for employment; and 2) 100% of Bridging Transition students referred to Countryside's Community Employment Services Program obtained community employment within 3 months after referral.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1301 S. Lewis Ave.
Waukegan, IL 60085

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05H	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Persons	40
Local ID	Actual Units
TBD	36

Funding Sources:	Awarded	Expended	Balance
CDBG	\$20,000	\$20,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$20,000	\$20,000	\$0

Financial Narrative:

Program provided \$1,428,767 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Employment**Activity:** Lake County Center for Independent Living – Employment Readiness

Description: Provision of employment readiness skills to 80 persons with disabilities, including: basic/advanced computer skills, basic business etiquette, interviewing and preparation techniques, and provision of assistive/adaptive technology. CDBG funds are awarded on the presumed benefit criteria for severely disabled adults and are designated for staff salaries and operational expenses.

Accomplishments: Program served 100 unduplicated clients in PY2012. Of those clients, 1 was from North Chicago, 13 from Waukegan, 83 from the remainder of Lake County, and 3 from outside Lake County. Outcomes: 1) 89% of 100 participants increased computer/office skills demonstrated; 2) 96% of 100 participants increased their knowledge of how to complete the job search process within six months; and 3) 96% of 100 participants reported increased understanding of employment rights for people with disabilities and appropriate work skills/habits within twelve weeks.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

377 Seymour Avenue
 Mundelein, IL 60060

Objective Number EO1	Project ID TBD
HUD Matrix Code 05H	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2012	Completion Date 4/30/13
Performance Indicator Persons	Anticipated Units 80
Local ID TBD	Actual Units 100

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$25,000	\$25,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$25,000	\$25,000	\$0

Financial Narrative:

Program provided \$93,435 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Employment**Activity:** YouthBuild Lake County – Fee for Service

Description: Program trains alumni, bids for, contracts for, and performs various degrees of rehabilitation and construction projects throughout Lake County. Projects are undertaken with other non-profit organizations focused on affordable housing and/or youth service. Fees generated are reinvested into the Fee for Service operation or other programming of the agency. CDBG funds are to be used for staff salaries.

Accomplishments: Program served 10 unduplicated clients in PY2012. Of those clients, 4 were from North Chicago, 3 from Waukegan, and 3 from the remainder of Lake County.

Outcome: 80% of participants have been placed into jobs and/or college.

Objective Category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1636 Kristan Avenue
 North Chicago, IL 60064

Objective Number EO1	Project ID TBD
HUD Matrix Code OSD	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC
Start Date 5/1/2012	Completion Date 4/30/2013
Performance Indicator Persons	Anticipated Units 10
Local ID TBD	Actual Units 10

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$22,000	\$22,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$22,000	\$22,000	\$0

Financial Narrative:

Program provided \$530,298 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Access to Services**Activity:** ElderCARE@ChristChurch

Description: Provision of escorted transportation to medical appointments, grocery shopping, and social visits for homebound persons 65 years of age and older. Volunteers provide these services. CDBG funds are awarded under the presumed benefit category for elderly persons and are intended salaries, phone, and insurance.

Accomplishments: Program served 142 unduplicated clients in PY2012. Of those clients, 2 were from North Chicago, 27 from Waukegan, and 113 from the remainder of Lake County. Outcomes: 1) 96.5% of those served by program reported that receiving the services contributed to their being able to remain in their homes; 2) 98% reported that receiving the services helped them feel more connected to their healthcare providers; and 3) 94% reported that receiving the services was their only reasonable means of accessing healthcare.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

410 Grand Avenue
 Waukegan, IL 60085

Objective Number SL1	Project ID TBD
HUD Matrix Code O5A	CDBG Citation 24 CFR 570.208(a)(2)
Type of Recipient Non-Profit	National Objective LMC (Presumed Benefit)
Start Date 5/1/2012	Completion Date 4/30/2013
Performance Indicator Persons	Anticipated Units 125
Local ID TBD	Actual Units 142

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$15,000	\$15,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$15,000	\$15,000	\$0

Financial Narrative:

Program provided \$284,400 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** CASA Lake County

Description: Program recruits, trains, and supervises volunteers to advocate for the county's abused and neglected children in juvenile court, estimated to be 540 in 2012. Judges appoint CASA volunteers to research best possible outcomes for the future of these children. An "amicus curiae" (friend of the court) program, CASA is a local affiliate of a national program. CDBG funds are awarded based on the presumed benefit criteria for abused children and are designated for staff salaries.

Accomplishments: Program served 542 unduplicated clients in PY2012. Of those clients, 51 were from North Chicago, 235 from Waukegan, 241 from the remainder of Lake County, and 15 from outside Lake County. Outcomes: 1) As of January 24th, 14 volunteers were sworn in; and 2) 216 CASA volunteers advocated on behalf of more than 500 abused and neglected children.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

1020 North Milwaukee Avenue
 Deerfield, IL 60015

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05N	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Youth	540
Local ID	Actual Units
TBD	542

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$20,000	\$20,000	\$0
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$20,000	\$20,000	\$0

Financial Narrative:

Program provided \$900,000 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** ChildServ – Family Child Care Homes (FCCH)

Description: Program provides a support network of affordable, high-quality child care homes to 250 low-income Lake County families. Program works with families to find child care (often by assisting non-English speaking families), and then monitors those programs to ensure top-quality services. CDBG funds are requested for staff salaries.

Accomplishments: Program served 292 unduplicated clients in PY2012. Of those clients, 13 were from North Chicago, 204 from Waukegan, and 75 from the remainder of Lake County.

Outcomes: 1) 84% of parents retained same day care home provider; 2) Parents used more than 96% of programs days of care; and 3) 77% of children met developmental milestones when screened.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Scattered sites throughout Lake County

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05L	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Households	250
Local ID	Actual Units
TBD	292

Funding Sources:	Awarded	Expended	Balance
CDBG	\$22,000	\$22,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$22,000	\$22,000	\$0

Financial Narrative:

Program provided \$1,974,180 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** HMIS Administration

Description: Provides for the costs of implementing and operating the local Homeless Management Information System (HMIS), commonly known as ServicePoint. The eligible costs may include purchasing computer equipment and software and paying for staff costs for operation of the system.

An RFP will be issued at a later date to select the administering organization.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

TBD

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05	24 CFR 570.201(e)
Type of Recipient	National Objective
TBD	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	
Performance Indicator	Anticipated Units
TBD	TBD
Local ID	Actual Units
TBD	

Funding Sources:	Awarded	Expended	Balance
<i>CDBG</i>	\$30,353		
<i>ESG</i>			
<i>HOME</i>			
<i>Prior Year Funds</i>			
<i>Other CPD Funds</i>			
Total	\$30,353		

Financial Narrative:

Leverage/Match funds will be determined after RFP

The primary purpose of the project is to help:

☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Security of Family & Social Stability**Activity:** Mano a Mano Family Resource Center

Description: Program serves as a one-stop shop for low income Latino immigrants through its educational (adult and pre-k), health, employment, child care and information and referral services. The Information and Referral (I&R) program seeks to assist individuals access the services/benefits they need to fully participate in American life. CDBG funds will be used for staff salaries.

Accomplishments: Program served 1725 unduplicated clients in PY2012. Of those clients, 9 were from North Chicago, 52 from Waukegan, 1627 from the remainder of Lake County, and 37 from outside of Lake County.

Outcomes: 1) 1524 applications for services have been completed; 2) 2904 referrals have been provided to individuals in need; and 3) 1232 unduplicated cases were opened.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

6 E. Main Street
 Round Lake Park, IL 60073

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05H	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Persons	1800
Local ID	Actual Units
TBD	1725

Funding Sources:	Awarded	Expended	Balance
CDBG	\$20,000	\$20,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$20,000	\$20,000	\$0

Financial Narrative:

Program provided \$348,794 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Behavioral Health**Activity:** Nicasa – Round Lake Counseling Services

Description: Provides substance abuse counseling to help 1500 clients to abstain from abusing alcohol or drugs. Many clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services include Alcohol and Other Drug Addiction risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment. CDBG funds are designated for staff salaries.

Accomplishments: Program served 1539 unduplicated clients in PY2012. Of those clients, 7 were from North Chicago, 39 from Waukegan, 1249 from the remainder of Lake County, and 244 from outside Lake County. Outcomes: 1) 97% of clients who participated in Risk Reduction classes had a post-test score of 75% or higher; 2) 95% of clients participating in outpatient or intensive outpatient treatment had decreased substance use as evidenced by no use during the 30 days prior to their discharge from the program.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

31979 N. Fish Lake Road
 Round Lake, IL 60073

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05F	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Persons	1500
Local ID	Actual Units
TBD	1539

Funding Sources:	Awarded	Expended	Balance
CDBG	\$30,000	\$30,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$30,000	\$30,000	\$0

Financial Narrative:

Program provided \$1,856,870 in leveraged funds

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Consolidated Plan Listing of Projects

Jurisdiction Name: Lake County**Priority Need:** High**Project:** Public Services: Behavioral Health**Activity:** Zacharias Sexual Abuse Center – Sexual Assault Counseling for Children**Description:** Provides a client-centered service for 231 children, 3-17 years old, who have been sexually assaulted or abused. The program provides non-offending loved ones and caretakers with prevention education, counseling, and advocacy. Spanish-speaking services are available.

CDBG funds are awarded on the presumed benefit criteria for abused children and are designated for staff salaries, operations and occupancy.

Accomplishments: Program served 283 unduplicated clients in PY2012.

Outcomes: 1) 88% of clients who received individual or group counseling services reported a decrease in personal trauma symptoms related to the sexual abuse within six months of service; and 2) 93% of parents and/or caregivers with a child receiving counseling services reported a greater understanding of impact of sexual assault on their child.

Objective Category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome Category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:4275 Old Grand Avenue
Gurnee, IL 60031

Objective Number	Project ID
SL1	TBD
HUD Matrix Code	CDBG Citation
05N	24 CFR 570.208(a)(2)
Type of Recipient	National Objective
Non-Profit	LMC (Presumed Benefit)
Start Date	Completion Date
5/1/2012	4/30/2013
Performance Indicator	Anticipated Units
Youth	231
Local ID	Actual Units
TBD	283

Funding Sources:	Awarded	Expended	Balance
CDBG	\$25,000	\$25,000	\$0
ESG			
HOME			
Prior Year Funds			
Other CPD Funds			
Total	\$25,000	\$25,000	\$0

Financial Narrative:*Program provided \$1,010,100 in leveraged funds*

The primary purpose of the project is to help:

☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Supplemental Narratives

Housing & Economic Recovery Act of 2008 (HERA)

The Housing and Economic Recovery Act (HERA) of 2008 was passed by the United States Congress on July 24, 2008 and signed by President George W. Bush on July 30, 2008. The primary goal of the legislation was to address the subprime mortgage crisis. Included in Title III of the Act was \$3.92 billion in emergency assistance grants known as the Neighborhood Stabilization Program (NSP).

Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank)

The Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 provided an additional \$1 billion to continue the work of the Neighborhood Stabilization Program (NSP). This third round of NSP (NSP3) funding seeks to further mitigate the negative impact of the nation's economic decline and housing market collapse and to stabilize and revitalize communities/areas hit the hardest.

Neighborhood Stabilization Program (NSP)

The Neighborhood Stabilization Program (NSP) was “established for the purpose of stabilizing communities that have suffered from foreclosures and abandonment. Through the purchase and redevelopment of foreclosed and abandoned homes and residential properties, the goal of the program is being realized” (<http://hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/>).

In the first round of NSP (NSP1) funded under HERA, Lake County received an allocation of \$4.6 million. These original funds have all be spent to acquire and rehab foreclosed and vacant homes and sold to eligible homebuyers. The Cities of Waukegan & North Chicago and the Affordable Housing Corporation (AHC) continue NSP1 activities using program income received as a result of the original sales. A set-aside of 25% of the funds went to Lake County Residential Corporation (LCRDC) and was used to purchase and rehab rental property that benefits residents at or below 50% of area median income.

Under NSP3, Lake County received an allocation of \$1.37 million to continue the work begun under NSP1. Waukegan, North Chicago, and AHC are in the process of purchasing, rehabilitating, and selling homes to qualified homebuyers in targeted communities around the County. As in NSP1, program income is generated through the sale of properties and utilized to acquire and rehab additional homes. LCRDC again received a set-aside of 25% of the funds in order to complete rental housing developments that are still in the planning stages.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyl.gov/Planning/CommunityDevelopment/Pages/NSP.aspx>

American Recovery & Reinvestment Act of 2009 (ARRA)

The American Recovery & Reinvestment Act (ARRA) of 2009 was passed by the United States Congress on February 13, 2009 and signed by President Barack Obama on February 17, 2009. The primary goal of the legislation was to stimulate the economy by creating and saving jobs and investing in long-term growth. Included in the Act are two programs that are administered by the Community Development Division: the Community Development Block Grant Recovery (CDBG-R) and the Homelessness Prevention & Rapid Re-Housing Program (HPRP).

Community Development Block Grant Recovery (CDBG-R)

The Community Development Block Grant Recovery (CDBG-R) program is an additional entitlement allocation to Lake County of CDBG funds with a few extra programmatic requirements.

Lake County received an allocation of \$691,361 for CDBG-R and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are public infrastructure improvements (Consolidated Plan goal 3.1) in low/moderate income areas. In order to prioritize “shovel ready” projects, grantees 2009 awards were increased to higher levels and one additional grantee was added.

The municipalities and townships carrying out these activities are:

Antioch	Highwood	Round Lake
Antioch Township	Island Lake	Round Lake Beach
Beach Park	Lake Co. Public Works	Round Lake Heights
Fox Lake	Lindenhurst	Round Lake Park
Grant Township	Mundelein	Wauconda Township
Grayslake	Park City	Zion

As of the end of PY2011, all projects had been completed with over \$600,000 being spent on the improvements. A small balance of administration funds for reporting and monitoring remains.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyl.gov/Planning/CommunityDevelopment/Pages/ARRA.aspx>

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

The Homelessness Prevention & Rapid Re-Housing Program (HPRP) was established to provide financial assistance and services to persons at risk of homelessness and help those who are experiencing homelessness to be quickly re-housed and stabilized.

Lake County received an allocation of \$1,057,106 for HPRP and submitted a substantial amendment to its 2008 Annual Action Plan for use of these funds. The activities to be undertaken are Tenant Based Rental Assistance (Consolidated Plan goal 1.2), Transitional Housing (goal 2.2), and Case Management, Information and Referral Services (goal 3.3.3).

Three organizations implemented these activities – PADS Crisis Services, Catholic Charities, and Prairie State Legal Services. As of the end of PY2012, 100% of the funds have been obligated and expended.

Regular quarterly reports on the progress for these activities are available at <http://www.lakecountyl.gov/Planning/CommunityDevelopment/Pages/ARRA.aspx>

General Narratives

Assessment of Five-Year Goals and Objectives

The section of this CAPER entitled “Progress Assessment – 2005-2009 Projects” describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives. The section of this CAPER entitled “Progress Assessment – 2010-2014 Projects” describes how project activities funded with 2010 Program Year CDBG, HOME, and ESG funds addressed each of the 2010-2014 Consolidated Plan Five-Year Goals and Objectives.

This CAPER also integrates CDBG, HOME, and ESG “Detailed Accomplishments” in the same manner.

Affirmatively Furthering Fair Housing

The County is currently in the process of updating its Analysis of Impediments (AI) to Fair Housing with a consultant to be contracted during the summer 2013. This project will include revisions to the previously executed 2010 AI draft and detail the fair housing issues in Lake County and make recommendations to overcome those impediments. Previously, the County conducted an updated analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the previous five-year Consolidated Plan.

The AI has been reviewed by staff throughout its development and plans are being made for its formal implementation. The AI should be accepted by the Community Development Commission during the 2013 Program Year.

The actions taken to overcome the effects of impediments from the previous AI include the establishment of a Fair Housing Center/ regular fair housing advocacy and testing program with substantial funding from the CDBG program. The regular programming was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The currently contracted service entity, Prairie State Legal Services provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Progress Assessment and Detailed Accomplishments section.

The Fair Housing Center/Programming was previously administered by SER-Jobs for Progress and funded out of the CDBG program. SER experienced some overall administrative issues and elected to terminate its contract with Lake County in March 2011.

For the 2012 Program Year, Lake County went through a Request for Qualifications (RFQ) process to select a new organization to administer the Fair Housing Center/Programming. Prairie State Legal Services was selected as the administering organization. Lake County also issued an RFP for completion of the AI during PY2012 and as noted is currently in the contracting process with the selected provider.

In the future, Prairie State Legal Services and any other interested parties will be considered as an administering entity of a Fair Housing Center once the AI is completed. The Community Development Commission looks forward to this opportunity.

Affordable Housing

The previously-mentioned “Progress Assessment” and “Detailed Accomplishments” sections discuss housing accomplishments as they relate to their respective Consolidated Plan goals. The following chart summarizes the number of households project- assisted during the 2010-2012 Program Years:

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	31-50% OF MEDIAN INCOME	51-80% OF MEDIAN INCOME
Waukegan Rehab 2010-2011	6		2	2	2
North Chicago Rehab 2010-2011	7		1	1	4
ArtSpace-2010		16		16	
Community Partners 2010	5				5
Community Partners 2011	5			2	3
Lake County Residential Dev. Corp. 2011		7	5		2
Habitat for Humanity 2010	3			2	1
Habitat for Humanity 2011	5			1	4

Continuum of Care Narrative

The Lake County Community Development Division continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Lake County Coalition for the Homeless (LCCH), which brings the expertise and experience of the groups listed above together. LCCH’s relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The LCCH’s CoC Committee is entering its fourteenth year of existence, and has worked on multiple levels to strengthen Lake County’s Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD CoC NOFA application.

LCCH has had an increased focus on HEARTH implementation and planning. With support from the Corporation for Supportive Housing and Supportive Housing Providers Association, ten LCCH leaders

participated in two days of training on the HEARTH act where key strategic issues were identified. Committees have been set up to begin addressing these strategic issues.

The Continuum of Care continues to implement its 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October of 2006. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group now meets regularly as the community works to carry out the action steps listed in the plan.

Lake County continues to use Emergency Solutions Grants, Continuum of Care Grants, and Community Development Block Grant funds to support new and ongoing operations of critical community homeless services. An account of how those funds have been spent throughout this Program Year can be found in the latest CoC Application.

Other Actions

Addressing Obstacles to Meeting Underserved Needs

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County, high taxes and development costs, and the various barriers discussed in the Housing section, including community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2012 Program Year include:

Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.

Working with the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.

A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.

The provision of County general funds for affordable housing (the Lake County Affordable Housing Program, or LCAHP).

Continued progress in completion of the Analysis of Impediments to Fair Housing

Staff outreach to local municipalities as projects are contemplated or underway to promote an understanding of the grant programming

Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.

Continued support and partnership with the Continuum of Care and staffing the Homeless Management Information System (HMIS) for Lake County

Continued partnership with the Affordable Housing and Homeless Coalitions and Alliances

Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

Fostering and Maintaining Affordable Housing

Lake County's efforts to foster and maintain affordable housing are discussed in the "Progress Assessment" and "Detailed Accomplishments" sections of this CAPER in the affordable housing sections and subsections. The Consortium subrecipients currently engage in a regular use of HOME and CDBG funds to administer owner-occupied rehabilitation programs in an effort to maintain local housing stock as affordable. The County continues to use local Affordable Housing Program funds to sustain developments that are currently affordable when other federal grants are not available, or to generate new housing units.

Elimination of Barriers to Affordable Housing

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past twelve years, allocated about \$4 million dollars for the development of affordable housing. Upon completion of the revised Analysis of Impediments, the Consortium will integrate suggestions from the AI study as it applies to broadening access to affordable housing in the County. The Consortium also continues to fund development and housing assistance program in the County's high cost communities, those that generally lack affordable housing options as noted by the State of Illinois's Affordable Housing Planning and Appeals Act identification of housing-burdened communities.

The lack of public financing incentives to reduce costs given the current economic climate serves as a contributing barrier to the already existing high land costs, development costs and taxes in Lake County. The Consortium continues to work with municipalities and entities within the county to address these project financing issues, but also tries to provide for supplementation and leveraging of financing through the Lake County Affordable Housing Program funds. Community Development staff regularly meets with municipalities of targeted areas as identified under the HOME and NSP programs to discuss zoning and housing strategies to overcome some of the typical housing barriers. Local education through the Affordable Housing Commission and Community Development staff also increases awareness for affordable housing initiatives.

Finally, Community Development staff executed a more integrated project evaluation and contracting process during PY2012 to ensure that sub-grantees are able to effectively and efficiently utilize grant funds and assist in leveraging additional financial capacity.

Institutional Structures and Coordination

The Lake County Consortium has strong networking arrangements among the community development staff from Lake County and the Cities of North Chicago and Waukegan. This allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination," the following activities have taken place during the past program year (May 1, 2012 – April 30, 2013):

Lake County and the Cities of North Chicago and Waukegan again utilized a joint funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.

Lake County continued its support and leadership role in the Lake County Coalition for the Homeless (LCCH), especially the CoC Committee. The LCCH is a group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of importance was the leadership role taken by Lake County Community Development staff for the development and submission of the annual Continuum of Care application for over \$1.9 million dollars, and continued administration of the County and State of Illinois ESG and SHP funding.

During the Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness.

Lake County continues to participate in a regional HOME Program group consisting of the PJ's in DuPage, McHenry, Kane, Will and Cook Counties, the State of Illinois, as well as the Cities of Evanston and Aurora. The Regional Summit Collaborative has developed a standardized HOME application and subsidy layering review document; Lake County has implemented this document and process for the combined 2013 HOME and LCAHP housing application round.

Community Development staff developed a revised annual long-term monitoring process and regular program monitoring process for execution in PY2012 and PY2013 to more actively and regularly engage subgrantees

Community Development staff also actively participate in the Affordable Housing Commission and its various committees, including the Lake County Housing Action Coalition.

Public Housing Improvements and Resident Initiatives

The Lake County Housing Authority (LCHA) has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- LCHA established the framework for the demolition and new construction of the existing Marion Jones townhome complex in North Chicago. It is anticipated the project will be underway in 2013.
- They connected more low-income residents to adequate housing through an increased number of participants in the Housing Choice Voucher/Section 8 Program.
- LCHA staff and board held Traveling Town Hall Meetings to meet with seniors at each building to make themselves available for questions and feedback.
- Maintenance Satisfaction Surveys completed during the year indicate a 99% satisfaction level from residents.
- Continue to focus on improving the energy efficiency of all buildings in their portfolio.

Evaluation and Reduction of Lead-Based Paint Hazards

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The County ensured full implementation of the State of Illinois and HUD advanced lead requirements including the EPA Renovation, Repair and Painting Final Rule during Py2012. All assisted projects are monitored for lead-compliance at project set-up and completion as related to remediation requirements and tenant or homebuyer notifications. All subgrantees are provided written lead remediation requirements and the HUD guidebook for lead remediation at the time of contracting as an agreement attachment. Inspections of County units are completed by RRP certified inspectors, and lead reports are required as part of the scope of work approval process for rehabilitation projects.

Compliance with Program and Comprehensive Planning Requirements

All actions undertaken regarding the implementation of the 2012 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

Reduction in the Number of Persons Living Below the Poverty Level

The Heartland Alliance's Social IMPACT Research Center (formerly the Mid-America Institute on Poverty) releases annual reports on Chicago region poverty. Recent reports continue to show a dramatic increase in the number of persons living below the poverty level. In 2007, 6.1% of Lake County residents lived below the poverty level, whereas in 2008, 7.7% of persons did. 2009 showed a statistically insignificant decrease to 7.2%.

The economic problems the nation is facing surely contributes to this increase, and shows the importance of community development funds to avoid an even greater increase. A continued strategy of the County is to continue to increase affordable and accessible housing opportunities for those facing poverty and a coordinated effort between service and housing providers to meet the needs of low-income populations through the County's coalitions. The County also has enhanced project selection so as to promote projects whereby development is more integrated with increased access to necessary services and regular "life necessities" including access to food sources, medical needs and available transportation.

Leveraging Resources

The information presented for the various project activities within the two "Detailed Accomplishments" sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have regulatory matching requirements that must be met. In order to ensure the provision of leverage or match by subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved. Further, the County began a revision to HOME match reporting and banking requirements for contracts during PY2012, with full implementation during PY2013. A substantial amount of match and leveraging is generated through the Consortium's rental portfolio, including more than \$40 million dollars in leveraged resources for rental projects. Lake County also provides the local Lake County Affordable Housing Program funds to supplement financing under the HOME program, or assist projects in leveraging other funds. County staff has also established relationships with local banking entities to incorporate County housing efforts with banking CRA requirements and work towards providing more financial capital options in the County for local entities.

Citizen Comments

The CAPER Invitation for Public Comments was published on July 15, 2013 and the CAPER Public Hearing Notice was published on July 16, 2013 in the Lake County News-Sun, stating that the Comment Period would end at 4:30 p.m. on July 29, 2013. Additionally, the CAPER Public Hearing Notice was sent to entities on the Community Development Division distribution list. The Public Hearing was held during the July 24, 2013 Community Development Commission meeting.



No comments were received for the 2012 CAPER, there were no attendees.

Self-Evaluation

This CAPER identifies our program and project accomplishments that occurred during the 2012 Program Year (May 1, 2012 – April 30, 2013). The first part of this CAPER contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of the 2005 – 2009 and 2010 - 2014 Consolidated Plans. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.

Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and homeless activities through financial and technical assistance.

Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.

Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grants (ESG) Programs.

Administration of HUD’s Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.

Responding to potential housing and community development funding opportunities through various Notices of Funding Availability (NOFA).

Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.

Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Committee of the Lake County Coalition for the Homeless, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran’s Assistance Commission, and Winchester House.

The Community Development Division is keenly aware that Lake County’s receipt of HUD funded and Economic Stimulus funded program assistance requires:

Regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);

attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;

early, frequent, and sustained direct technical assistance with our subrecipients;

scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded and Economic Stimulus funded programs on track;

constant updates and redevelopment of the Community Development Division's webpage: (www.lakecountyil.gov/planning/communitydevelopment); timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

Special Needs Supportive Housing

Lake County's efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2011 PY are described in the Rehabilitation portion as part of the "Detailed Accomplishments – 2005-2009" section of this CAPER. These activities include supportive housing projects by Lake County Residential Development Corporation and Independence Center.

Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2012 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2012 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Project-specific pre-application workshops for potential applicants;
- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Revisions to PY 2012 grant awards and certifications as required by the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55) ("2012 Appropriations Act.");
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for construction projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;

Project and program on-site inspections;
Regular updates of on-going project activity in IDIS (throughout the program year);
Close-out of completed projects in IDIS (throughout the program year);and the
Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.
Creation and adoption of formal rehabilitation standards for Lake County rehabilitation projects

The Community Development division's *Policies & Procedures Manual* underwent a significant revision over the last program year of 2012, specifically as related to the HOME Program in anticipation of the new HOME Final Rule and required updates as a result of HUD monitoring. It is considered a living document, and will be modified as needed.

During PY2012, the County adopted a revised annual monitoring process for full implementation in PY2013. This included training of subgrantees in income certification requirements, agreement and lease requirements, and a revised annual reporting form and requirement to include annual lease review, tenant income reviews on a random sample basis, and annual review of project financials in order to determine ongoing compliance and project feasibility. The County continues to conduct annual unit inspections based on HOME requirements.

Formal on-site monitoring during the 2012 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. Community Development Division staff have also continued their remaining clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a continued priority item for our program management efforts.

Housing Projects

Community Development Division staff continued to concentrate their efforts during the 2012 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002 and as updated in 2012 and 2013. In addition to an updated policies and procedures manual for the HOME Program, County staff reconciled the long-term affordability portfolio of the County into a concise monitoring database of 81 total projects. The new database procedures require regular input by project planners during annual compliance review and even quarterly reporting so as to enhance the benefits of long term monitoring and ability of the County to identify any potential troubled projects before more serious intervention is required. Also developed was an enhanced annual monitoring procedure that includes pertinent review of project documents such as leases and project financials in order to better assess ongoing compliance and the stability and long-term viability of projects, again providing opportunity to increased oversight and prevention of compliance issues. Within the Monitoring Program Compliance Guide, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

Identify and track program and project results;
Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
Ensure the timely expenditure of HOME/CDBG housing funds;
Document compliance with Program rules;
Prevent fraud and abuse; and

Identify innovative tools and techniques that support Lake County's affordable housing goals.

The Monitoring Program Compliance Guide also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.

Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:

Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)

Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)

Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)

Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

1st or 2nd Housing Fund allocation

Award in excess of \$250,000

High level of staff and/or Chief Executive turnover/inexperience

History of repetitive Housing Fund Program compliance issues/violations

High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a "high risk." Two risk factors warrant a rating of "moderate risk." If one risk factor is identified, the subrecipient is considered "low risk." Lake County housing staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

During the 2013 Program Year, Lake County will establish a new monitoring baseline for all active portfolio projects utilizing the new monitoring guide updates and procedures.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification's and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by the Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund.

Public Services/Homeless Projects

Community Development staff have developed and maintain "Monitoring & Technical Assistance Guides" for CDBG-PS projects and ESG projects. These guides provide a matrix to subrecipients to meet standards and be compliant with regulations.

In conjunction with the cities of Waukegan & North Chicago (with whom many subrecipients are shared), staff uses these guides in their monitoring, and will jointly monitor each project at least once per year with reports developed for each monitoring.

Public Infrastructure

For every Public Infrastructure project, the project planner reviews all documentation that is submitted for compliance. Then, the project planner shall confirm the documentation is accurate by visiting the site and conducting employee interviews.

Employee interviews shall be done using a standard HUD form and will be compared to the certified payroll to ensure accuracy. Pictures should be taken at site visits to document the work that was completed. All documentation will be placed in the project file.

CDBG Narratives

Relationship of Use of CDBG Funds to Consolidated Plan

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

Changes in Program Objectives

During the 2011 Program Year (May 1, 2011 – April 30, 2012) there were a few insignificant changes in specific program objectives that affected the Consolidated Plans, the Annual Action Plans, and Lake County’s HUD funded programs. They include:

A Request for Qualifications (RFQ) was released to interested agencies for the administration of a Fair Housing Program after the original subrecipient, SER-Jobs for Progress, elected to terminate its grant due to a restructuring. The chosen agency in the RFQ, Prairie State Legal Services, began in the 2011 Program Year.

The Village of Round Lake Beach reduced the scope of their CDBG-funded public infrastructure project. The Affordable Housing Corporation requested and received a change in the structure of their First Time Homebuyer (FTHB) programs in response to economic changes and the foreclosure crisis. The change alters the way financing is layered.

Lake County is currently reviewing all of its policies, procedures and practices to determine where improvements may be made. Monitorings by HUD will help to determine other areas that may need improvement as well.

Assessment of Efforts in Carrying Out Planned Activities

Pursuit of Resources

The County’s efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two “Detailed Accomplishment” sections and in the general narrative on “Leveraging Resources.”

Certifications of Consistency

The County provided Certifications of Consistency with the Consolidated Plan for all programs for which they were requested, including: Waukegan Housing Authority – PHA Plans; Catholic Charities – Housing Counseling Program; Lake County Housing Authority – Self Sufficiency Program; Lake County Housing Authority – Hardest Hit Fund; Lake County Housing Authority – PHA Plans; and North Chicago Housing Authority – PHA Plans.

Consolidated Plan Implementation

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the implementation of its Consolidated Plans by action or willful inaction.

National Objectives

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

Acquisition/Relocation

There were no projects involving acquisition and relocation in 2011.

Other Activity Narratives

Economic Development

There were no economic development activities in 2011.

Limited Clientele Activities

Lake County requires its CDBG-funded Public Service activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2011 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

ChildServ; COOL; Family Service; HealthReach; Nicasa; and Tri-Con Child Care Center.

Program Income

Lake County received \$36,057.75 in HOME program income during the 2012 Program Year. This was the sum of continued mortgage and loan payments from the County's portfolio.

Housing Rehabilitation

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Rehabilitation.

HOME Narratives

Relationship of Use of HOME Funds to Consolidated Plan

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the Consolidated Plans are discussed in their respective “Progress Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the middle of this report.

Minority and Women’s Business Enterprises Report

Information on minority and women’s business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107). Additionally, the County has begun preparations to develop a MBEW/WBE database and reporting mechanisms to assist in fostering MBE/WBE contracting relationships for HOME and CDBG grants. This will include the establishment of a database of MBE/WBE contractors in the County and regional area (surrounding PJ’s) and more standardized reporting documentation of subgrantees to report on MBE and WBE contracts. This will be paired with the County’s ongoing efforts to maximize Section 3 opportunities and reporting.

Match Contributions

Match contributions are listed in the attached HOME Match Report (HUD-40107-A). At this time, match obligations are only reported for expenditures actually drawn from the Treasury thus the federal obligation for the 2012 year. Match contributions in total are recognized, and the match balance will be carried over once the costs incurred against the year and draws from the Treasury are reconciled. The county did not draw a majority of funds actually incurred because of restrictions on the County in the IDIS system.

On-Site Inspections/Affirmative Marketing/MBE-WBE Outreach

The County continues to conduct required annual inspections and project monitoring. The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC’s rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will continue to be re-evaluated once the annual tenant certification forms for the period ending June 30, 2013 are submitted to the County. The County is in the process of adopting a new affirmative marketing plan, especially as related to the pending revision to the affirmative marketing rule. During the past several program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. The Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

ESG Narratives

Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the Consolidated Plan and the Continuum of Care Plan are described in the “Program Assessment” section located at the beginning of this report, and in the “Detailed Accomplishments” section, located toward the end of this report.

Matching Funds

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26
Status of HOME Grants – PR27
Status of HOME Activities – PR22
Status of CHDO Funds by Fiscal Year – PR25
ESG Program for Grantee Statistics for Program Year – PR19
Summary of Consolidated Plan Projects – PR06
CDBG Housing Activities – PR10
ESG Program Financial Summary – PR12
Summary of CD Accomplishments – PR23
Activity Summary (GPR) Program Year 20XX – PR03

Appendix A

Public Hearing Notice

Consolidated Annual Performance & Evaluation Report (CAPER)

&

Proposed Submission of an Amendment to the 2010 Annual Action Plan, Neighborhood Stabilization Program 3 (NSP3) Substantial Amendment

Lake County Consortium (Lake County, North Chicago, Waukegan)

7:00 p.m., Wednesday, July 24, 2013

10th Floor Assembly Room, County Administration Building

18 North County Street, Waukegan

Consolidated Annual Performance and Evaluation Report

The Lake County Community Development Commission (CDC) will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2012 through April 30, 2013. As of July 15, 2013 copies of the CAPER will be available on the County's website at www.lakecountytill.gov/planning/communitydevelopment/Pages/caper.aspx and upon request.

Proposed Submission of an Amendment to the 2010 Annual Action Plan, NSP3 Substantial Amendment

A second Public Hearing will be held during the July 24th CDC meeting. Comments are being sought on Lake County's proposal to amend the NSP3 Substantial Amendment to the 2010 Housing & Community Development Consolidated Annual Action Plan. The Substantial Amendment guides the allocation and expenditure of Federal funds available through the County's Neighborhood Stabilization Program (NSP) grant. The proposed amendment under consideration attempts to expand opportunities for the selected grantees to utilize the funds and to provide further clarification to the document. There are three main components to the proposed amendment: 1) Expansion of the original target areas; 2) Clarification of the definition of affordable rents; and 3) Expansion of the eligible uses. Full plan changes can be found on the Lake County webpage:

<http://www.lakecountytill.gov/Planning/CommunityDevelopment/Pages/CP.aspx>

Public Hearing Information

All interested parties are invited and urged to attend these Public Hearings. All comments and questions will be considered. Persons in need of special arrangements (translator, specific

disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at 847.377.2150.

Comments

As per the Public Notice published on July 15th in the Lake County News-Sun, comments are sought regarding the CAPER and the Amendment to the 2010 Annual Action Plan, NSP3 Substantial Amendment, either during the public hearing or in writing. Comments will be accepted until 4:30 p.m. on July 29, 2013. Written comments may be directed to the Lake County Community Development Division, 500 West Winchester Road, Unit 101, Libertyville, IL 60048. Questions, comments, and requests for information related to the Public Hearings may also be submitted to Community Development Commission staff by calling 847.377.2150.

INVITATION FOR PUBLIC COMMENTS

PROPOSED SUBMISSION OF AN AMENDMENT TO THE 2010 HOUSING & COMMUNITY DEVELOPMENT CONSOLIDATED ANNUAL ACTION PLAN, NSP3 SUBSTANTIAL AMENDMENT

Deadline for Public Comments: July 29, 2013
Lake County Consortium
(County of Lake, City of North Chicago, City of Waukegan)

Lake County proposes to amend the NSP3 Substantial Amendment to the 2010 Housing & Community Development Consolidated Annual Action Plan. The Substantial Amendment guides the allocation and expenditure of Federal funds available through the County's Neighborhood Stabilization Program (NSP) grant. The proposed amendment under consideration attempts to expand opportunities for the selected grantees to utilize the funds and to provide further clarification to the document. There are three main components to the proposed amendment:

1. Expansion of the original target areas
2. Clarification of the definition of affordable rents
3. Expansion of the eligible uses

Full plan changes can be found on the Lake County webpage:

<http://www.lakecountyil.gov/Planning/CommunityDevelopment/Pages/CP.aspx>

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) PY 2012

Deadline for Public Comments: July 29, 2013

Under the guidelines established by the US Department of Housing and Urban Development (HUD), notice is hereby given that Lake County has opened a 15-day public comment period and is making the *draft* Program Year 2012 CAPER available for public review and comment. The CAPER covers Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) community development activities undertaken during the period of May 1, 2012 through April 30, 2013.

The purpose of the notice of public comment is to gain input and comment on Lake County's efforts in meeting its goals and objectives as described in the HUD-approved 2010-2014 Consolidated Plan and PY 2012 Annual Action Plan. The *draft* CAPER is available for examination on the Lake County webpage at:

<http://www.lakecountylil.gov/planning/communitydevelopment/Pages/default.aspx>

or in person at the Central Permit Facility; Lake County Department of Planning, Building and Development; 500 West Winchester Road, Unit 101; Libertyville, IL 60048 on weekdays between 8:30 a.m. and 4:30 p.m.

SUBMISSION OF COMMENTS

Written comments are being solicited through July 29, 2013 and should be directed to the Lake County Planning, Building and Development Department, Community Development Division, 500 W. Winchester Road, Unit 101, Libertyville, IL 60048-1371. Comments must be received by 4:30 PM on July 29, 2013 in order to receive consideration.

Comments can also be submitted to communitydevelopment@lakecountylil.gov

For further information, contact the Lake County Planning, Building, and Development Department at (847) 377-2150.

Appendix B

2005 - 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. It is important to note that some projects carried over into the 2010 – 2014 Consolidated Plan timeframe and may not be counted here.

Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
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1.1 New Construction**Priority: High****Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.**

0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-	11 Units	-	-	11 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units	-	-	-	8 Units
0566	Perlmack Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units	-	-	-	89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	1 Units	-	1 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-	11 Units*	-	-	11 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units	-	-	-	36 Units
0668	Youthbuild Lake County	\$85,000	Decent Housing	Availability	-	-	-	-	-	1 Unit
0766	Affordable Housing Corporation	\$150,000 HOME	Decent Housing	Availability	-	-	PROJECT CANCELLED	-	-	Project Cancelled
0768	Habitat for Humanity of Lake County	\$123,520 HOME	Decent Housing	Availability	-	-	-	-	-	4 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0769	Highland Park Community Land Trust	\$210,000 HOME	Decent Housing	Availability	-	-	7 Units	-	-	7 Units
0775	Youthbuild Lake County	\$111,475 HOME	Decent Housing	Availability	-	-	-	-	-	1 Unit
0866	Affordable Housing Corporation	\$93,563 HOME	Decent Housing	Availability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0877	Habitat for Humanity of Lake County	\$133,604 HOME	Decent Housing	Availability	-	-	-	-	-	4 Units
0879	Habitat for Humanity of Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Funds Will be reallocated
0880	Youthbuild Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-	-	Funds Will be reallocated
0964	A Safe Place	\$211,987 HOME	Decent Housing	Availability	-	-	-	-	-	13 Units
0967	Habitat for Humanity of Lake County	\$106,656 HOME	Decent Housing	Availability	-	-	-	-	-	4 Units
0971	Lake County Residential Development Corporation	\$216,080 HOME	Decent Housing	Availability	-	-	-	-	-	3 Units
-	Ross Financial Services, Inc.	\$171,986 HOME	Decent Housing	Availability	-	-	-	-	PROJECT CANCELLED	Project Cancelled
0976	Youth Conservation Corps (YCC)	\$22,500 HOME	Decent Housing	Availability	-	-	-	-	-	Project Underway
0977	YouthBuild Lake	\$123,986	Decent	Availability	-	-	-	-	-	Project

County	HOME	Housing								Underway
Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Total:					0	133	18	1	0	193
					Units	Units	Units	Units	Units	Units

* - combined with 0575 - 11 units total

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-	-	-	-	48 Households
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-	-	-	-	18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	165 Households	-	-	-	165 Households
0766	Maristella	\$50,000 HOME	Decent Housing	Affordability	-	-	80 Households	21 Households	-	101 Households
0869	Maristella	\$94,155 HOME	Decent Housing	Affordability	-	-	-	121 Households	-	121 Households
0872	Thresholds	\$10,000 HOME	Decent Housing	Affordability	-	-	-	3 Households	-	3 Households
Total:					66 Households	165 Households	80 Households	145 Households	0 Households	456 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
 Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-	-	-	-	6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED	-	-	-	Project Cancelled
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-	-	-	-	10 Owner Units
-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-	-	-	-	Allocated to projects
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units	-	-	-	9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units	2 Owner Units	-	1 Owner Unit	5 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units	-	-	-	19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-	-	-	-	0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units	-	-	-	16 Owner Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0770	Independence Center	\$178,757 HOME	Decent Housing	Affordability	-	-	-	10 Rental Units	-	10 Owner Units
0701/02 & 0765	AHC (Lake County Homeowner Rehab)	\$459,900 HOME/CDBG	Decent Housing	Affordability	-	-	26 Owner Units	-	-	26 Owner Units
-	City of North Chicago - Homeowner Rehab	\$20,000 CDBG	Decent Housing	Affordability	-	-	5 Owner Units	-	-	5 Owner Units
0773	City of North Chicago - Acquisiton & Rehab	\$105,000 HOME	Decent Housing	Affordability	-	-	-	-	-	3 Owner Units
0776	City of Waukegan - Homeowner Rehab	\$521,055 HOME/CDBG	Decent Housing	Affordability	-	-	6 Owner Units	-	-	6 Owner Units
0801 & 0865	City of Waukegan - Homeowner Rehab	\$369,100 HOME/CDBG	Decent Housing	Affordability	-	-	-	25 Owner Units	-	25 Owner Units
0870	City of North Chicago - Homeowner Rehab	\$102,482 HOME	Decent Housing	Affordability	-	-	-	-	-	4 Owner Units
-	City of North Chicago - Homeowner Rehab	\$50,000 CDBG	Decent Housing	Affordability	-	-	-	5 Owner Units	-	5 Owner Units
0871	NorthPointe Resources	\$173,635 HOME	Decent Housing	Affordability	-	-	-	-	-	3 GH Units
0873	City of Waukegan - Homeowner Rehab	\$517,621 HOME/CDBG	Decent Housing	Affordability	-	-	-	2 Owner Units	-	2 Owner Units
0878	Lake County Residential Development Corp.	\$101,270 HOME	Decent Housing	Affordability	-	-	-	9 Rental Units	-	9 Owner Units
0965	DKI, Inc.	\$136,986 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Cancelled

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0969	Highland Park Illinois Community Land Trust	\$191,986 HOME	Decent Housing	Affordability	-	-	-	-	-	3 Units
0901	Lake County Rehab Program-Project Delivery	\$171,396 LC CDBG	Decent Housing	Affordability	-	-	-	-		Project Underway
-	North Chicago Emergency Rehabilitation Program	\$73,418 NC CDBG	Decent Housing	Affordability	-	-	-	-		Project Underway
0972	North Chicago Property Acq/Rehab/New Const.	\$138,195 HOME	Decent Housing	Affordability	-	-	-	-		5 Owner Units
0974	Waukegan Property Rehab Program	\$540,114 HOME/CDBG	Decent Housing	Affordability	-	-	-	-		7 Owner Units
Total:					24 Units	38 Units	39 Units	51 Units	1 Units	178 Units*

1.4 Homebuyer Assistance**Priority: Medium****Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit	-	-	-	8 Units
0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units	-	-	-	10 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit	-	-	-	34 Units
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units	-	-	-	11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units	-	-	-	2 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units	-	-	-	25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units	-	-	-	26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units	-	-	-	5 Units
0761	Affordable Housing Corporation - ADDI	\$32,432 HOME	Decent Housing	Affordability	-	-	5 Units	-	-	5 Units
0764	Affordable Housing Corporation - APM	\$100,000 HOME	Decent Housing	Affordability	-	-	54 Units	-	-	54 Units
0762	Affordable Housing Corporation - NC	\$94,511 HOME	Decent Housing	Affordability	-	-	-	9 Units	-	9 Units
0763	Affordable Housing Corporation - Wkgn	\$115,000 HOME	Decent Housing	Affordability	-	-	20 Units	-	-	20 Units
0861	Affordable Housing Corporation - ADDI	\$13,104 HOME	Decent Housing	Affordability	-	-	-	3 Units	2 Units	5 Units
0862	Affordable Housing Corporation - NC	\$90,000 HOME	Decent Housing	Affordability	-	-	-	-	13 Units	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0863	Affordable Housing Corporation - Wkgn	\$119,567 HOME	Decent Housing	Affordability	-	-	-	6 Units	14 Units	20 Units
0864	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	21 Units	27 Units	48 Units
0961	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0962	Affordable Housing Corporation - NC	\$54,000 HOME	Decent Housing	Affordability	-	-	-	-	-	Project Underway
0963	Affordable Housing Corporation - LC	\$119,966 HOME	Decent Housing	Affordability	-	-	-	-	10 Units	10 Units
Total:					41 Units	80 Units	79 Units	39 Units	66 Units	305 Units

1.5 Housing Counseling**Priority: Medium**

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA	NA	NA	NA	-
Total:					-	-	-	-	-	-

1.6 Fair Housing**Priority: High****Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People	-	-	-	-	104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People	-	-	-	126 People
0726 / 0735	SER / Fair Housing Center of Lake County	\$66,025 CDBG	Decent Housing	Affordability	-	-	115 People	-	-	115 People
0830 / 0838	SER / Fair Housing Center of Lake County	\$63,870 CDBG	Decent Housing	Affordability	-	-	-	123 People	-	123 People
0925 / 0932	SER / Fair Housing Center of Lake County	\$65,989 CDBG	Decent Housing	Affordability	-	-	-	-	85 People	85 People
Total:					104 People	126 People	115 People	123 People	85 People	553 People

2.1 Emergency Shelter**Priority: High****Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People	-	-	-	-	577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People	-	-	-	-	105 People
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People	-	-	-	-	43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-	-	-	-	980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People	-	-	-	490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People	-	-	-	100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People	-	-	-	824 People
0781	A Safe Place	\$20,290 ESG	Suitable Living Environment	Availability	-	-	513 People	-	-	513 People
0782	Catholic Charities	\$20,290 ESG	Suitable Living Environment	Availability	-	-	89 People	-	-	89 People
0783	Lake County Haven	\$32,245 ESG	Suitable Living Environment	Availability	-	-	69 People	-	-	69 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0784	PADS Crisis Services	\$20,290 ESG	Suitable Living Environment	Availability	-	-	815 People	-	-	815 People
0881	Catholic Charities	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	109 People	-	109 People
0882	PADS Crisis Services	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	1,294 People	-	1,294 People
0981	A Safe Place	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	269 People	269 People
0982	Catholic Charities	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	114 People	114 People
0983	Lake County Haven	\$20,330 ESG	Suitable Living Environment	Availability	-	-	-	-	63 People	63 People
0984	PADS Crisis Services	\$20,330 SHP	Suitable Living Environment	Availability	-	-	-	-	1,135 People	1,135 People
Total:					1,705 People	1,458 People	1,486 People	1,403 People	1,581 People	7,633 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-	-	-	-	19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-	-	-	-	45 People
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units	-	-	-	-	3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-	-	-	-	46 People
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-	-	-	-	58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units	-	-	-	9 Units
0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People	-	-	-	44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People	-	-	-	42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People	-	-	-	64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability	-	15 Units	-	-	-	15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People	-	-	-	87 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	2 Units	-	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	7 Units	-	-	7 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	9 Units	-	-	9 Units
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	6 Units	-	-	6 Units
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	-	2 Units	-	2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	-	4 Units	-	4 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	-	9 Units	-	9 Units
-	PADS Crisis Services Safe Haven	\$224,648 SHP	Suitable Living Environment	Availability	-	-	-	15 Units	-	15 Units
0884	ROPE, Inc.	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	20 People	-	20 People
0885	Waukegan Township Staben Center	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	63 People	-	63 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	6 Units	-	6 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0986	Waukegan Township Staben Center	\$20,304 ESG	Suitable Living Environment	Availability	-	-	-	-	58 People	58 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	-	6 Units	6 Units
Total:					149 People	237 People	24 Units	119 Units/People	64 Units/People	464 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 469 people served, HUD funds were used to support 70 transitional housing units.

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-	-	-	-	15 Units
-	Catholic Charities; CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-	-	-	-	15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-	-	-	-	8 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units	-	-	-	5 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	25 Households	-	-	25 Households
-	Catholic Charities CTI-RP Program	\$260,857 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
-	Independence Center	\$58,776 SHP	Decent Housing	Availability	-	-	8 Units	-	-	8 Units
-	IPLUS CTI-RP Program	\$44,140 SHP	Decent Housing	Availability	-	-	9 Households	-	-	9 Households
0785	Prairie State Legal Services	\$20,290 SHP	Decent Housing	Availability	-	-	131 Households	-	-	131 Households
-	Shields Township CTI-RP Program	\$433,080 S+C	Decent Housing	Availability	-	-	9 Units	-	-	9 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	-	25 Households	-	25 Households
-	Catholic Charities CTI-RP Program	\$56,700 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Independence Center	\$58,184 SHP	Decent Housing	Availability	-	-	-	8 Units	-	8 Units
-	IPLUS CTI-RP Program	\$12,805 SHP	Decent Housing	Availability	-	-	-	15 Households	-	15 Households
-	Lake County Health Dept	\$134,784 S+C	Decent Housing	Availability	-	-	-	13 Units	-	13 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Prairie State Legal Services	\$50,000 SHP	Decent Housing	Availability	-	-	-	49 Households	-	49 Households
0883	Prairie State Legal Services	\$23,742 ESG	Decent Housing	Availability	-	-	-	184 Households	-	184 Households
0985	Prairie State Legal Services	\$20,330 ESG	Decent Housing	Availability	-	-	-	-	140 Households	140 Households
Total:					23 Units	5 Units	17 Units	21 Units	0 Units	66 Units*

*In addition to the 66 permanent supportive housing beds created/maintained, HUD funds have been used to provide supportive services over 500 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.					NA	NA	NA	NA	NA	-
Total:					-	-	-	-	-	-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

3.0 Urgent Needs**Priority: NA****Five-Year Goal: NA**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-	-	-	-	52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	T.B.D.	-	-	-	0 Households
0715	Lake County Administrator's Office	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	T.B.D.	-	-	0 Households
0815	Lake County Administrator's Office	\$59,399 CDBG	Suitable Living Environment	Sustainability	-	-	-	TBD	-	0 Households
Total:		\$312,396			52 Households	-	-	-	-	52 Households

3.1.1 Roadway Improvements**Priority: High****Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway	-	-	-	1,000 LF Roadway
0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-	-	-	-	3,300 LF Roadway
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-	-	-	-	1,285 LF Roadway
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-	-	-	-	1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-	-	-	-	3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway	-	-	-	1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway	-	-	-	2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway	-	-	-	2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway	-	-	-	1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway	-	-	-	5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway	-	-	-	6,813 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0703	Antioch - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,675 LF Roadway	-	-	1,675 LF Roadway
0709	Fox Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,400 LF Roadway	-	-	2,400 LF Roadway
0710	Grant Township - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,490 LF Roadway	-	-	1,490 LF Roadway
0719	Lindenhurst	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,500 LF Roadway	-	-	1,500 LF Roadway
0727	Warren Township	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	4,095 LF Roadway	-	-	4,095 LF Roadway
0729	Wauconda Township - Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,750 LF Roadway	-	3,750 LF Roadway
0803	Antioch Township- Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,015 LF Roadway	-	1,015 LF Roadway
0804	Avon Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,450 LF Roadway	-	1,450 LF Roadway
0809	Fox Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,685 LF Roadway	-	1,685 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0810	Grant Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,550 LF Roadway	-	1,550 LF Roadway
0821	Lindhurst - Roads	\$48,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	- LF Roadway	700 LF Roadway	700 LF Roadway
0825	Park City - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,575 LF Roadway	-	1,575 LF Roadway
0826	Round Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,500 LF Roadway	-	1,500 LF Roadway
0832	Wauconda Township - Roads	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Roadway	-	2,600 LF Roadway
0835	Zion - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	9,400 LF Roadway	-	9,400 LF Roadway
0902	Antioch – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	- LF Roadway	7,444 LF Roadway	7,444 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0903	Antioch Township – Roads & Drainage	\$50,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,810 LF Roadway	1,810 LF Roadway
0904	Beach Park - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0907	Fox Lake – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0908	Grant Township – Roads & Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0911	Highwood – Roads & Drainage	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,150 LF Roadway	2,150 LF Roadway
0920	Park City – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	829 LF Roadway	829 LF Roadway
0923	Round Lake Heights – Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	5,640 LF Roadway	5,640 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0929	Zion - Roads	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,188 LF Roadway	4,188 LF Roadway
Total:					10,028 LF Roadway	21,581 LF Roadway	11,160 LF Roadway	24,525 LF Roadway	22,761 LF Roadway	90,055 LF Roadway

3.1.2 Sanitary Sewer System Improvements**Priority: High****Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-	-	-	-	966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer	-	-	-	120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-	-	-	-	1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-	-	-	-	1,900 LF Sewer
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments	-	-	-	50 LF Sewer
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	677 LF Sewer	-	-	-	677 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer	-	-	-	1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer	-	-	-	4,000 LF Sewer
0723	Round Lake Beach - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	650 LF Sewer	-	-	650 LF Sewer
0725	Round Lake Park - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,650 LF Sewer	-	2,650 LF Sewer
0728	Wauconda - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	800 LF Sewer	-	800 LF Sewer
0730	Winthrop Harbor - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Sewer	-	2,600 LF Sewer
0802	Antioch - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0829	Round Lake Park - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,900 LF Sewer	-	2,900 LF Sewer
0831	Wauconda - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0917	Mundelein - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	1,550 LF Sewer	1,550 LF Sewer
0922	Round Lake Beach - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0924	Round Lake Park - Sanitary Sewer	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	4,399 LF Sewer	4,399 LF Sewer
Total:					4,201 LF Sewer	5,847 LF Sewer	650 LF Sewer	8,950 LF Sewer	5,949 LF Sewer	25,597 LF Sewer

3.1.3 Water Supply System Improvements**Priority: High****Five-Year Goal:** Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.	-	-	-	2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.	-	-	-	2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.	-	-	-	4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse	-	-	-	1 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	2,351 LF Watermn.	-	-	2,351 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.	-	-	-	1,600 LF Watermn.
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	2,268 LF Watermn.	-	-	2,268 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.	-	-	-	1,087 LF Watermn.
0712	Highwood - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,000 LF Watermain	-	1,000 LF Watermn.
0713	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,013 LF Watermain	-	3,013 LF Watermn.
0721	Park City - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	743 LF Watermn.	-	-	743 LF Watermn.
0722	Round Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,350 LF Watermain	-	1,350 LF Watermn.
0724	Round Lake Heights - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	444 LF Watermn.	-	-	444 LF Watermn.
0805	Beach Park - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,550 LF Watermain	-	2,550 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0812	Highwood - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,600 LF Watermain	-	1,600 LF Watermn.
0813	Island Lake - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	2,835 LF Watermn.	2,835 LF Watermn.
0817	Lake County Public Works - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,456 LF Watermain	-	2,456 LF Watermn.
0820	Lake Villa - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	444 LF Watermn.	Project Underway
0828	Round Lake Heights - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	750 LF Watermain	-	750 LF Watermn.
0833	Winthrop Harbor - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	PROJECT CANCELLED	-	Project Cancelled
0912	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0914	Lake County Public Works - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
0921	Round Lake - Watermain	\$112,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:					- LF Watermn.	11,556 LF Watermn.	5,806 LF Watermn.	9,513 LF Watermn.	3,279 LF Watermn.	30,154 LF Watermn.

3.1.4 Drainage System Improvements**Priority: High**

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,027 LF Sewer	-	-	1,027 LF Sewer
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer	-	-	-	1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	1,852 LF Sewer	-	-	1,852 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	6 Manholes	-	6 Manholes
0704	Beach Park - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	929 LF Sewer	-	929 LF Sewer
0718	Lake Villa - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	5,400 LF Sewer	-	-	5,400 LF Sewer
0720	Mundelein - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,537 LF Sewer	-	-	2,537 LF Sewer
0822	Mundelein - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	580 LF Sewer	580 LF Sewer
0909	Grayslake - Drainage	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	850 LF Sewer	850 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0916	Lindhurst - Drainage	\$49,534 CDBG	Suitable Living Environment	Sustainability	-	-	-	-	-	Project Underway
Total:		\$820,884			- LF Sewer	1,153 LF Sewer	2,879 LF Sewer	929 LF Sewer	1,430 LF Sewer	6,391 LF Sewer

3.1.5 Fire Protection Equipment**Priority: Medium****Five-Year Goal:** Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA	NA	NA	NA	-
Total:		\$0			-	-	-	-	-	-

3.2.1 Meet Basic Food & Nutrition Needs**Priority: High****Five-Year Goal:** An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-	-	-	-	10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-	-	-	-	21,951 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People	-	-	-	10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People	-	-	-	32,343 People
0705	Christian Outreach of Lutherans (COOL)	\$50,000 CDBG	Suitable Living Environment	Availability	-	-	9,433 People	-	-	9,433 People
0706	Community Action Partnership of LC	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	698 People	-	-	698 People
0708	Faith Food Pantry	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	18,603 People	-	-	18,603 People
0806	Christian Outreach of Lutherans (COOL)	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	17,456 People	-	17,456 People
0906	Faith Food Pantry	\$32,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	16,144 People	16,144 People
0919	Northern Illinois Food Bank	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-		0 People
Total:					32,401 People	42,678 People	28,734 People	17,456 People	16,144 People	137,413 People

*This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year

3.2.2 Meet Basic Healthcare Needs**Priority: High**

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People	-	-	-	2,522 People
0711	HealthReach	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	3,679 People	-	-	3,679 People
0714	LaCASA	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	93 People	-	-	93 People
0811	HealthReach	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	2,599 People	-	2,599 People
0910	HealthReach	\$42,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	2,129 People	2,129 People
Total:					-	2,522 People	3,772 People	2,599 People	2,129 People	11,022 People

3.2.3 Meet Basic Transportation Needs**Priority: High**

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-	-	-	-	196 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability	-	106 People	-	-	-	106 People
0707	Countryside Association	\$26,000 CDBG	Suitable Living Environment	Availability	-	-	155 People	-	-	155 People
Total:		\$58,100			196 People	106 People	155 People	0 People	0 People	457 People

3.2.4 Assistance Acquiring and Managing Financial Benefits**Priority: Medium**

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-	-	-	-	179 Households
0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-	-	-	-	82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-	-	-	-	49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households	-	-	-	122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households	-	-	-	54 Households
Total:		\$84,380			310 Households	176 Households	0 Households	0 Households	0 Households	486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-	-	-	-	290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-	-	-	-	120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-	-	-	-	720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-	-	-	-	464 People
0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-	-	-	-	430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People	-	-	-	372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People	-	-	-	92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People	-	-	-	799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People	-	-	-	242 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0807	Crew, Inc.	\$33,353 CDBG	Suitable Living Environment	Availability	-	-	-	454 People	-	454 People
0808	Family Services: PE&C	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	256 People	-	256 People
0814	Zacharias Sexual Abuse Center (formerly LaCASA)	\$28,353 CDBG	Suitable Living Environment	Availability	-	-	-	121 People	-	121 People
0818	Lake County Residential Development Corp.	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	39 People	-	39 People
0823	Nicasa	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	1,480 People	-	1,480 People
0905	Crew, Inc.	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	454 People	454 People
0918	Nicasa	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	1,570 People	1,570 People
0928	Zacharias Sexual Abuse Center	\$28,000 CDBG	Suitable Living Environment	Availability	-	-	-	-	191 People	191 People
Total:					2,024 People	1,505 People	0 People	2,350 People	2,215 People	8,094 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-	-	-	-	118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-	-	-	-	531 Households
0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-	-	-	-	127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-	-	-	-	103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households	-	-	-	475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People	-	-	-	343 People
Total:					879 Hsld/People	818 Hsld/People	0 Hsld/People	0 Hsld/People	0 Hsld/People	1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-	-	-	-	219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-	-	-	-	309 People
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-	-	-	-	40 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability	-	524 People	-	-	-	524 People
0717	Lake County Sheriff's Office	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	452 People	-	-	452 People
0819	Lake County Sheriff's Office	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	711 People	-	711 People
0915	Lake County Sheriff's Office	\$36,500 CDBG	Suitable Living Environment	Availability	-	-	-	-	696 People	696 People
Total:					568 People	524 People	452 People	711 People	696 People	2,951 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability	-	1 Job	-	-	-	1 Job
Total:						1 Job				1 Job

3.4.2 Basic Employment Skills**Priority: Medium (High for ex-offender programs)****Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability	-	475 People	-	-	-	475 People
0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-	-	-	-	27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability	-	16 People	-	-	-	16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability	-	60 People	-	-	-	60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability	-	41 People	-	-	-	41 People
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability	-	46 People	-	-	-	46 People
0716	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	67 People	-	-	67 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0731	Youth Conservation Corps	\$50,000 CDBG	Economic Opportunity	Availability	-	-	44 People	-	-	44 People
0732	Youthbuild Lake County	\$25,000 CDBG	Economic Opportunity	Availability	-	-	23 People	-	-	23 People
0816	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	77 People	-	77 People
0824	Northpointe Resources, Inc.	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	12 People	-	12 People
0834	Youthbuild Lake County	\$34,352 CDBG	Economic Opportunity	Availability	-	-	-	29 People	-	29 People
0913	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	-	105 People	105 People
0926	Youth Conservation Corps	\$30,000 CDBG	Economic Opportunity	Availability	-	-	-	-	43 People	43 People
0927	Youthbuild Lake County	\$36,500 CDBG	Economic Opportunity	Availability	-	-	-	-	40 People	40 People
Total:					27 People	638 People	134 People	118 People	188 People	1,105 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-	-	-	-	40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People	-	-	-	63 People
Total:					40 People	63 People	0 People	0 People	0 People	103 People*

*This is NOT an unduplicated count of persons served.

Appendix C

2010 - 2014 Performance Measurement Report

The 2010 – 2014 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2010 – 2014 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME) and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2010 – 2014 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Therefore, commensurate with Lake County CDBG, Consortium HOME, and countywide ESG funding decisions, the following “2010 – 2014 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following achievements made under each goal area of the 2010 – 2014 Consolidated Plan through the period represented in this CAPER:

1.0 Consortium Housing Goals & Strategies

1.1 Fair Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1026	SER/Jobs for Progress	\$75,000	Decent Housing	Availability/Accessibility	77					77
C1102	Prairie State Legal Services	\$67,414	Decent Housing	Availability/Accessibility		64				64
C1102	Prairie State Legal Services	\$70,000	Decent Housing	Availability/Accessibility			89			89
TOTAL					77	64	89			230

1.2 Rehabilitation

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1063	ArtSpace	\$500,000	Decent Housing	Availability/Accessibility	0	0	16			16
H1065	Community Partners for Affordable Housing	\$325,000	Decent Housing	Availability/Accessibility	0	5				5
H1069	City of North Chicago	\$175,482	Decent Housing	Availability/Accessibility	0	3				3
H1070	City of Waukegan	\$200,098	Decent Housing	Availability/Accessibility	3	3				6
H1161	City of North Chicago	\$157,998	Decent Housing	Availability/Accessibility	0	0	0			0
H1162	City of Waukegan	\$176,007	Decent Housing	Availability/Accessibility			3			3
H1166	Community Partners for Affordable Housing	\$320,000	Decent Housing	Availability/Accessibility	-	0	5			5
H1168	Habitat for Humanity	\$147,500	Decent Housing	Availability/Accessibility	-	0	0			0
H1171	LCRDC	\$158,601	Decent Housing	Availability/Accessibility	-	0	7			7
H1173	YouthBuild Lake County	\$83,500	Decent Housing	Availability/Accessibility	-	0	0			0
H1256	Community Partners for Affordable Housing	\$260,000	Decent Housing	Availability/Accessibility	0	0	0			0
TOTAL					3	11				45

1.3 New Construction

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1067	Habitat for Humanity	\$120,000	Decent Housing	Availability/ Accessibility	0	0	3			3
H1169	Habitat for Humanity	\$147,500	Decent Housing	Availability/ Accessibility	-	0	5			5
H1174	YouthBuild	\$121,000	Decent Housing	Availability/ Accessibility	-	0	0			0
TOTAL					0	0	8			8

1.4 Homebuyer Assistance

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
H1061	Affordable Housing Corporation	\$150,000	Decent Housing	Availability/ Accessibility	10	53	9			72
H1062	Affordable Housing Corporation	\$99,573	Decent Housing	Availability/ Accessibility	2	12	0			14
H1163	Affordable Housing Corporation	\$150,000	Decent Housing	Availability/ Accessibility	-	0	0			0
H1164	Affordable Housing Corporation	\$100,000	Decent Housing	Availability/ Accessibility	-	4	16			20
H1253	Affordable Housing Corporation	\$183,360	Decent Housing	Availability/ Accessibility	-	0	0			0
H1254	Affordable Housing Corporation	\$105,000	Decent Housing	Availability/ Accessibility	-	0	0			0
TOTAL					12	69	25			106

2.0 Homeless Goals & Strategies

2.1 Emergency Shelter

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1081	Catholic Charities	\$25,000	Suitable Living Environment	Availability/ Accessibility	103					103
E1082	Lake County Haven	\$16,000	Suitable Living Environment	Availability/ Accessibility	60					60
E1083	Most Blessed Trinity	\$16,000	Suitable Living Environment	Availability/ Accessibility	0		19			19
E1084	PADS Crisis Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	1202					1202
E1181	A Safe Place	\$16,438	Suitable Living Environment	Availability/ Accessibility	-	285				570
E1182	Catholic Charities	\$24,250	Suitable Living Environment	Availability/ Accessibility	-	114				228
E1183	Lake County Haven	\$16,500	Suitable Living Environment	Availability/ Accessibility	-	73				146
E1185	PADS Crisis Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	-	1688				3376
E1281	A Safe Place	\$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	208			208
E1282	Catholic Charities	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	114			114
E1283	Lake County Haven	\$17,500	Suitable Living Environment	Availability/ Accessibility	-	-	66			66
E1285	PADS Lake County	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1971			1971
TOTAL					1365	2160	2378			8063

2.2 Permanent Supportive Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Decent Housing	Availability/ Accessibility						
TOTAL					0					0

2.3 Rapid Re-Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Decent Housing	Availability/ Accessibility						
TOTAL					0					0

2.4 Transitional Housing

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Suitable Living Environment	Availability/ Accessibility						
TOTAL					0					0

2.5 Homelessness Prevention & Outreach

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
E1085	Prairie State Legal Services	\$25,000	Suitable Living Environment	Availability/ Accessibility	121					121
E1185	Prairie State Legal Services	\$24,250	Suitable Living Environment	Availability/ Accessibility	-	122				124
E1287	Prairie State Legal Services	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	2			2
	Catholic Charities	\$58,927	Suitable Living Environment	Availability/ Accessibility	-	-	0			0
E1286	Maristella	\$12,500	Suitable Living Environment	Availability/ Accessibility	-	-	0			0
TOTAL					121	122	2			247

2.6 Supportive Services for the Homeless

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
			Suitable Living Environment	Availability/ Accessibility						
TOTAL					0					0

3.1 Public Facilities

3.1.1 Roadway Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1002	Village of Antioch	\$96,000	Suitable Living Environment	Sustainability	2392 (944 L/M)					2392 (944 L/M)
C1004	Village of Beach Park	\$86,000	Suitable Living Environment	Sustainability	2805 (1248 L/M)					2805 (1248 L/M)
C1011	Village of Fox Lake	\$96,000	Suitable Living Environment	Sustainability	5018 (2282 LMI)					5018 (2282 LMI)
C1021	City of Park City	\$107,000	Suitable Living Environment	Sustainability	998 (880 LMI)					998 (880 LMI)
C1023	Village of Round Lake Beach	\$86,000	Suitable Living Environment	Sustainability	2391 (1056 LMI)					2391 (1056 LMI)
C1028	Village of Wauconda	\$90,000	Suitable Living Environment	Sustainability	2309 (1125 LMI)					2309 (1125 LMI)
C1029	City of Zion	\$107,000	Suitable Living Environment	Sustainability	2855 (1792 L/M)					2855 (1792 L/M)
C1104	Village of Antioch	\$78,234	Suitable Living Environment	Sustainability		1917 (728 LMI)				1917 (728 LMI)
C1105	Antioch Township	\$78,234	Suitable Living Environment	Sustainability		1748 (798 LMI)				1748 (798 LMI)
C1106	Village of Beach Park	\$78,234	Suitable Living Environment	Sustainability		3857 (1788 LMI)				3857 (1788 LMI)
C1107	Village of Fox Lake	\$79,355	Suitable Living Environment	Sustainability		2888 (1265 LMI)				2888 (1265 LMI)
C1113	Village of Mundelein	\$78,234	Suitable Living Environment	Sustainability		1657 (944 LMI)				1657 (944 LMI)
C1114	City of Park City	\$82,902	Suitable Living Environment	Sustainability		1683 (751 LMI)				1683 (751 LMI)
C1115	Village of Round Lake	\$78,234	Suitable Living Environment	Sustainability		1530 (618 LMI)				1530 (618 LMI)
C1116	Village of Round Lake Beach	\$80,567	Suitable Living Environment	Sustainability		1729 (837 LMI)				1729 (837 LMI)
C1119	Village of Wauconda	\$82,900	Suitable Living Environment	Sustainability		145 (108 LMI)				145 (108 LMI)
C1120	City of Zion	\$87,568	Suitable Living Environment	Sustainability		1332 (786 LMI)				1332 (786 LMI)

Lake County Community Development

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1204	Antioch Township	\$92,369	Suitable Living Environment	Sustainability			336 (132 LMI)			336 (132 LMI)
C1205	Avon Township	\$92,369	Suitable Living Environment	Sustainability			80 (36 LMI)			80 (36 LMI)
C1206	Village of Beach Park	\$92,369	Suitable Living Environment	Sustainability			808 (316 LMI)			808 (316 LMI)
C1209	Village of Island Lake	\$92,369	Suitable Living Environment	Sustainability			45 (21 LMI)			45 (21 LMI)
C1211	Village of Lake Villa	\$52,369	Suitable Living Environment	Sustainability			75 (32 LMI)			75 (32 LMI)
C1212	Village of Lakemoor	\$82,369	Suitable Living Environment	Sustainability			14 (6 LMI)			14 (6 LMI)
C1214	City of Park City	\$92,369	Suitable Living Environment	Sustainability			751 (354 LMI)			751 (354 LMI)
C1215	Village of Round Lake	\$92,369	Suitable Living Environment	Sustainability			1577 (618 LMI)			1577 (618 LMI)
C1219	Village of Wauconda	\$67,369	Suitable Living Environment	Sustainability			372 (150 LMI)			372 (150 LMI)

3.1.2 Water Supply System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1013	City of Highwood	\$133,330	Suitable Living Environment	Sustainability	2420 (1165 LMI)					2420 (1165 LMI)
C1014	Village of Island Lake	\$111,330	Suitable Living Environment	Sustainability	85 (39 LMI)					85 (39 LMI)
C1017	Lake County Public Works	\$90,000	Suitable Living Environment	Sustainability	1169 (436 L/M)					1169 (436 L/M)
C1109	City of Highwood	\$87,568	Suitable Living Environment	Sustainability		722 (346 LMI)				722 (346 LMI)
C1110	Village of Island Lake	\$78,234	Suitable Living Environment	Sustainability		85 (39 LMI)				85 (39 LMI)
C1111	Lake County Public Works	\$78,234	Suitable Living Environment	Sustainability		1597 (752 LMI)				1597 (752 LMI)
C1207	Fox Lake	\$97,369	Suitable Living Environment	Sustainability			150 (61 LMI)			150 (61 LMI)
C1210	LC Public Works	\$92,369	Suitable Living Environment	Sustainability			752 (349 LMI)			752 (349 LMI)
C1217	Round Lake Heights	\$92,369	Suitable Living Environment	Sustainability			605 (267 LMI)			605 (267 LMI)
TOTAL					3,674 (1,640 L/M)	2,404 (1,137 LMI)	1,507 (677 LMI)			7,585 (3,454 L/M)

3.1.3 Sanitary Sewer System Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1025	Village of Round Lake Park	\$122,330	Suitable Living Environment	Sustainability	1831 (1016 L/M)					1831 (1016 L/M)
C1213	Mundelein	\$92,369	Suitable Living Environment	Sustainability			946 (553 L/M)			946 (553 L/M)
C1218	Round Lake Park	\$97,369	Suitable Living Environment	Sustainability			975 (514 L/M)			975 (514 L/M)
TOTAL					1,831 (1,016 L/M)		1,921 (1,076 L/M)			3,752 (2,092 L/M)

3.1.4 Drainage Improvements

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1003	Antioch Township	\$86,000	Suitable Living Environment	Sustainability	993 (380 L/M)					993 (380 L/M)
C1012	Grant Township	\$68,000	Suitable Living Environment	Sustainability	2303 (1036 LMI)					2303 (1036 LMI)
C1020	Village of Mundelein	\$90,000	Suitable Living Environment	Sustainability	1657 (970 L/M)					1657 (970 L/M)
C1022	Village of Round Lake	\$111,330	Suitable Living Environment	Sustainability	1530 (599 LMI)					1530 (599 LMI)
C1024	Village of Round Lake Heights	\$111,330	Suitable Living Environment	Sustainability	2391 (1056 L/M)					2391 (1056 L/M)
C1108	Grant Township	\$80,567	Suitable Living Environment	Sustainability		45 (31 LMI)				45 (31 LMI)
C1112	LC Stormwater Mngmt Commission	\$66,399	Suitable Living Environment	Sustainability		888 (655 LMI)				888 (655 LMI)
C1117	Round Lake Heights	\$78,234	Suitable Living Environment	Sustainability		2391 (1069 LMI)				2391 (1069 LMI)
C1118	Round Lake Park	\$82,902	Suitable Living Environment	Sustainability		1064 (608 LMI)				1064 (608 LMI)
C1208	Grant Township	\$92,369	Suitable Living Environment	Sustainability			50 (18 LMI)			50 (18 LMI)
TOTAL					8874 (4041 L/M)	4388 (2363 LMI)	50 (18 LMI)			13,312 (6422 L/M)

3.2 Physiological Needs

3.2.1 Basic Food & Nutrition Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1007	COOL	\$45,000	Suitable Living Environment	Availability/ Accessibility	23,189 Households					23,189 Households
C1124	COOL	\$24,000	Suitable Living Environment	Availability/ Accessibility	-	14,458 Households				14,458 Households
C1222	COOL	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	16,454 Persons			16,454 Persons
TOTAL					23,189 Households	14,458 Households	16,454 Persons			37,647 Households + 16,454 Persons

3.2.2 Basic Health Needs

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1126	HealthReach	\$39,000	Suitable Living Environment	Availability/ Accessibility	-	2219 Persons				2219 Persons
C1225	HealthReach	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1765 Persons			1765 Persons
TOTAL					0	2,219 Persons	1,765 Persons			3,984 Persons

3.3 Safety & Security Needs

3.3.1 Security of Employment

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1016	Lake County Center for Independent Living	\$30,000	Economic Opportunity	Availability/ Accessibility	102 Persons					102 Persons
C1127	Lake County Center for Independent Living	\$22,000	Economic Opportunity	Availability/ Accessibility	-	96 Persons				96 Persons
C1129	NorthPointe Resources	\$19,000	Economic Opportunity	Availability/ Accessibility	-	44 Persons				44 Persons
C1223	Countryside Association	\$20,000	Economic Opportunity	Availability/ Accessibility	-	-	36 Persons			36 Persons
C1226	Lake County Center for Independent Living	\$25,000	Economic Opportunity	Availability/ Accessibility	-	-	100 Persons			100 Persons
C1229	Youthbuild	\$22,000	Economic Opportunity	Availability/ Accessibility	-	-	10 Persons			10 Persons
TOTAL					102 Persons	140 Persons	146 Persons			388 Persons

3.3.2 Access to Services

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1009	ElderCARE@Christ Church	\$25,000	Suitable Living Environment	Availability/ Accessibility	123 Persons					123 Persons
C1224	ElderCARE@Christ Church	\$15,000	Suitable Living Environment	Availability/ Accessibility			142 Persons			142 Persons
TOTAL					123 Persons		142 Persons			265 Persons

3.3.3 Security of Family & Social Stability

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1005	CASA Lake County	\$30,000	Suitable Living Environment	Availability/ Accessibility	514 Youth					514 Youth
C1006	ChildServ	\$35,000	Suitable Living Environment	Availability/ Accessibility	236 Persons					236 Persons
C1018	Lake County Sheriff's Office	\$30,000	Suitable Living Environment	Availability/ Accessibility	851 Persons					851 Persons
C1019	Lake County State's Attorney's Office	N/A	Suitable Living Environment	Availability/ Accessibility	PROJECT CANCELLED					PROJECT CANCELLED
C1027	Tri-Con Child Care Center	\$35,000	Suitable Living Environment	Availability/ Accessibility	54 Persons					54 Persons
C1121	Big Brothers Big Sister of Metro Chicago	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	248 Persons				248 Persons
C1122	CASA Lake County	\$26,000	Suitable Living Environment	Availability/ Accessibility	-	549 Youth				549 Youth
C1123	ChildServ	\$34,000	Suitable Living Environment	Availability/ Accessibility	-	285 Persons				285 Persons
C1130	Tri-Con Child Care Center	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	52 Youth				52 Youth
C1220	CASA Lake County	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	542 Youth			542 Youth
C1221	Childserv	\$22,000	Suitable Living Environment	Availability/ Accessibility	-	-	1168 Persons			1168 Persons
	HMIS	\$30,189	Suitable Living Environment	Availability/ Accessibility	-	-	N/A			N/A
C1227	Mano a Mano	\$20,000	Suitable Living Environment	Availability/ Accessibility	-	-	1725 Persons			1725 Persons
TOTAL					1,655 Persons/ Youth	1,134 Persons/ Youth	3,435 Persons/ Youth			6,224 Persons/ Youth

3.3.4 Behavioral Health

Project #	Subrecipient	Amount	Objective	Outcome	PY2010	PY2011	PY2012	PY2013	PY2014	PY2010-2014 Total
C1008	CREW, Inc	\$45,000	Suitable Living Environment	Availability/ Accessibility	402 Persons					402 Persons
C1010	Family Service, P, E & C	\$25,000	Suitable Living Environment	Availability/ Accessibility	278 Persons					278 Persons
C1125	Family Service, P, E & C	\$19,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				310 Persons
C1128	Nicasa	\$34,000	Suitable Living Environment	Availability/ Accessibility	-	1624 Persons				1624 Persons
C1131	Zacharias Sexual Abuse Center	\$22,000	Suitable Living Environment	Availability/ Accessibility	-	310 Persons				310 Persons
C1228	Nicasa	\$30,000	Suitable Living Environment	Availability/ Accessibility	-	-	1539 Persons			1539 Persons
C1230	Zacharias Sexual Abuse Center	\$25,000	Suitable Living Environment	Availability/ Accessibility			283 Youth			283 Youth
TOTAL					680 Persons	2244 Persons	1822 Persons/ Youth			4746 Persons/ Youth